

100% CAPACITY (Including Bond projects as completed) and 10/1/07 ENROLLMENT

School Name	Regular Permanent Bldg Capacity	Sp Ed Permanent Bldg Capacity	Total Permanent Bldg Capacity 100%	Existing Portable Capacity 100%	Existing Total Capacity 100%	Future Portable Capacity 100%	Future Total Capacity 100%	Maximum Enrollment 1996-2007	Enrollment Headcount 10/1/07	Enrollment FTE 10/1/07	Variance Existing Total Capacity 100% 10/1/07 Headcount	Variance Future Total Capacity 100% 10/1/07 Headcount
Elementary 1/20												
Apollo	380	60	440	60	500	80	580	665	403	370	97	177
Briarwood	360	12	372	100	472	20	492	409	428	393	44	64
Cascade Ridge	480	24	504	160	664		664	695	629	584	35	35
Challenger	400	36	436	200	636		636	669	606	514	30	30
Clark	320	12	332	160	492		492	421	323	303	169	169
Cougar	440	24	464	160	624		624	720	583	534	41	41
Discovery	440	24	464	160	624		624	666	571	570	53	53
Endeavour	440	24	464	200	664		664	693	674	628	(10)	(10)
Grand Ridge	560	24	584	120	704	40	744	686	758	686	(54)	(14)
Issaquah Valley	400	24	424	60	484	140	624	493	482	434	2	142
Maple Hills	420	36	456	40	496	80	576	461	409	378	87	167
Newcastle	480	24	504		504	160	664	430	477	430	27	187
Sunny Hills	560	12	572	40	612	-	612	612	586	541	26	26
Sunset	500	48	548	80	628	40	668	569	572	523	56	96
E-15 **	560	24	584		584	160	744					
Briarwood Replacement ***	200	12	212		212	160	372					
Elementary Total	6,940	420	7,360	1,540	8,900	880	9,780	8,189	7,501	6,886	603	1,163
Middle School 1/26												
Beaver Lake	780	24	804	234	1,038	26	1,064	1,027	1,030	1,027	8	34
Issaquah Middle	754	24	778	156	934	52	986	923	907	906	27	79
Maywood *	962	36	998	104	1,102	104	1,206	900	863	859	239	343
Pacific Cascade	868	24	892	156	1,048	52	1,100	1,006			1,048	1,100
Pine Lake	676	24	700	208	908		908	947	948	947	(40)	(40)
Middle School Total	4,040	132	4,172	858	5,030	234	5,264	4,803	3,748	3,740	1,282	1,516
High School 1/28												
Issquah High ****	1,850	24	1,874	56	1,930	168	2,098	1,901	1,758	1,708	172	340
Liberty	1,428	36	1,464	-	1,464	224	1,688	1,224	1,232	1,203	232	456
Skyline ****	1,850	24	1,874	56	1,930	168	2,098	1,610	1,754	1,710	176	344
Tiger Mt	-	84	84		84		84	100	87	80	(3)	(3)
High School Total	5,128	168	5,296	112	5,408	560	5,968	4,836	4,831	4,701	577	1,137
K-12 Grand Total	16,108	720	16,828	2,510	19,338	1,674	21,012	17,827	16,080	15,326	2,462	3,816

* Includes funded project capacity additions at IHS, SHS, LHS & MMS

** Includes E-15

*** BR replacment shown as additional new capacity 560/584/744 less existng BR capacity

**** 10/1/07 Headcount & FTE Enrollment includes 48% of PCFC at IHS and 52 % of PCFC at SHS