

Administrative 2008-09 F-196

	Actual King County Dist. Average <u>2008-09</u>	Actual Issaquah <u>2008-09</u>	Budget Issaquah <u>2009-10</u>
11 Board of Directors	0.31%	0.20%	0.34%
12 Superintendents Office	0.55%	0.38%	0.40%
13 Finance Office	1.02%	1.01%	1.03%
14 Human Resources	0.81%	0.62%	0.57%
15 Public Relations	0.17%	0.20%	0.21%
21 Supervision-Instruction	2.83%	1.66%	1.70%
41 Supervision-Food Service	0.21%	0.18%	0.17%
51 Supervision-Transportation	0.40%	0.40%	0.39%
61 Supervision-Maintenance/Operations	<u>0.26%</u>	<u>0.24%</u>	<u>0.25%</u>
Total Central Administration	<u>6.57%</u>	<u>4.89%</u>	<u>5.06%</u>
23 Building Administration	<u>5.98%</u>	<u>5.07%</u>	<u>5.20%</u>
Total Central & Building Admin.	<u><u>12.55%</u></u>	<u><u>9.97%</u></u>	<u><u>10.26%</u></u>