

**State Funding Inequities applied to the Issaquah School District  
The Local Impact of a State Wide Problem**

- 1. Issaquah Ranks 272nd out of 295 School Districts in Revenue per Pupil; \$8,013 in 2006/07**
- 2. The State Average for the same fiscal year (2006-07) was \$8,752. If Issaquah School District was funded at the State Average we would have received an additional \$11.2 Million**
- 3. Issaquah's Levy Lid is 24.97%, while our neighbors in Bellevue and Mercer Island enjoy Grandfathered Levy Lids of 30.66% (Bellevue) and 33.67% (Mercer Island).**
- 4. If Issaquah School District were to have Bellevue's Levy Lid or 30.66% we would be able to levy and collect an additional \$7.3 Million in 2009, the equivalent of 100 Certificated Staff.**
- 5. If Issaquah School District was funded at the highest grandfathered 2008-09 base salary rates for Certificated (\$36,135 vs. 34,426\*), Classified (\$36,777 vs. \$31,865\*) and Administrative (\$84,362 vs. 59,670\*) we would have received an additional \$4.1 Million.**
- 6. Local Levy Funds will pay for \$4.3 Million or 29% of the 2008-09 Special Education Expense**
- 7. Local Levy Funds will pay for \$3 Million or 46% of the 2008-09 Transportation Operations Expense**
- 8. The State Funds 70% of current certificated Staff, and only 38% of our classified staff. This leaves approximately 600 full time employees who are not funded by the State.**
- 9. The unfunded cost of a 1% COLA in terms of 2008/09 dollars is an estimated \$425,000. The unfunded cost to local levy funds for the 2008-09 legislative COLA was \$1.9 Million.**
- 10. In 2007/08 Issaquah School District spent \$21.4 Million on non-employee related costs (NERCS: books, utilities, insurance, etc.) the State funded \$486 Per Student or \$7.4 Million of this expense a short fall of \$14 Million or \$915 per student which was paid for out of Local Levy Funds.**
- 11. I-728 Funds provide Issaquah School District with an additional 80 Certificated Staff members. 32,000 hours of certificated professional development, and additional early intervention programs for Pre-K students.**

- \* 2008-09 Issaquah School District Base Salary Funding Rates as per State Apportionment Report
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