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Fiscal Year 2011-2012

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	158,636,619	6,980,873	41,687,020	9,937,625	1,634,660
Total Appropriation (Expenditures)	161,565,883	6,980,873	49,491,654	68,235,000	1,500,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-2,929,264	0	-7,804,634	-58,297,375	134,660
Beginning Total Fund Balance	12,500,000	1,300,000	23,300,000	68,000,000	3,000,000
Ending Total Fund Balance	9,570,736	1,300,000	15,495,366	9,702,625	3,134,660
SECTION B: EXCESS LEVIES FOR 2012 COLLECTION					
Excess levies approved by voters for 2012 collection	40,995,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	5,795,219	0	0	0	0
Net excess levy amount for 2012 collection after rollback	35,199,781	XXXX	42,361,000	8,531,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2009-2010	(2)\n% of Total1	(3) Budget 2010-2011	(4) % of Total2	(5) Budget 2011-2012	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts			16,125.57		16,557.24	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	144,918,812		153,948,830		158,636,619	
Total Expenditures	140,963,240		157,046,461		161,565,883	
Total Beginning Fund Balance	10,590,966		11,500,000		12,500,000	
Total Ending Fund Balance	14,546,538		8,402,369		9,570,736	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	76,933,398	54.58	89,661,047	57.09	95,272,635	58.97
Federal Stimulus	4,829,238	3.43	1,539,776	0.98	14	0.00
Special Education Instruction	14,085,984	9.99	14,716,726	9.37	15,524,304	9.61
Vocational Instruction	3,729,155	2.65	3,727,168	2.37	3,961,781	2.45
Skills Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	5,852,018	4.15	6,821,161	4.34	5,091,130	3.15
Other Instructional Programs	3,413,522	2.42	4,540,549	2.89	4,561,567	2.82
Community Services	3,509,875	2.49	4,127,705	2.63	4,521,705	2.80
Support Services	28,610,051	20.30	31,912,329	20.32	32,632,747	20.20
Total - Program Groups	140,963,240	100.00	157,046,461	100.00	161,565,883	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	86,362,560	61.27	96,500,840	61.45	99,849,257	61.80
Teaching Support	12,894,916	9.15	14,311,919	9.11	14,277,407	8.84
Other Supportive Activities	27,607,663	19.59	30,438,920	19.38	31,440,392	19.46
Building Administration	7,081,157	5.02	7,357,882	4.69	7,415,213	4.59
Central Administration	7,016,944	4.98	8,436,900	5.37	8,583,614	5.31
Total - Activity Groups	140,963,240	100.00	157,046,461	100.00	161,565,883	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	65,265,795	46.30	70,111,786	44.64	71,558,611	44.29
Classified Salaries	25,443,148	18.05	28,041,811	17.86	28,326,100	17.53
Employee Benefits and Payroll Taxes	28,680,839	20.35	32,400,584	20.63	34,909,748	21.61

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2009-2010	(2)\n% of Total1	(3) Budget 2010-2011	(4) % of Total2	(5) Budget 2011-2012	(6) % of Total3
Supplies, Instructional Resources and Noncapitalized Items	7,872,020	5.58	9,305,846	5.93	10,530,928	6.52
Purchased Services	12,748,907	9.04	16,012,973	10.20	15,073,533	9.33
Travel	191,929	0.14	305,111	0.19	289,151	0.18
Capital Outlay	760,601	0.54	868,350	0.55	877,812	0.54
Total - Objects	140,963,240	100.00	157,046,461	100.00	161,565,883	100.00
FTE Certificated Employees			1,004.930		1,022.450	
FTE Classified Employees			595.444		586.899	

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FY ENROLLMENT AND STAFF COUNTS

	Final 1/ 2009-2010	Budget 2/ 2010-2011	Budget 3/ 2011-2012
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten		590.00	585.00
2. Grade 1		1,323.00	1,383.00
3. Grade 2		1,342.00	1,414.00
4. Grade 3		1,381.00	1,375.00
5. Grade 4		1,321.00	1,391.00
6. Grade 5		1,400.00	1,338.00
7. Grade 6		1,258.00	1,394.00
8. Grade 7		1,283.00	1,263.00
9. Grade 8		1,297.00	1,321.00
10. Grade 9		1,269.00	1,304.00
11. Grade 10		1,288.00	1,307.00
12. Grade 11 (excluding Running Start)		1,111.00	1,228.00
13. Grade 12 (excluding Running Start)		1,034.00	1,019.00
14. SUBTOTAL		15,897.00	16,322.00
15. Running Start		228.57	235.24
16. TOTAL K-12		16,125.57	16,557.24
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4		1,004.930	1,022.450
2. General Fund FTE Classified Employees /4		595.444	586.899

1/ Enrollment and Staff are the final and accepted counts as captured in the P-223 and S-275 Systems, respectively.

2/ Enrollment and staff counts are as reported as of March, at the point when the budget year is opened. These counts remain constant and are not subject to change with subsequent updates to the P-223 and S-275 Systems, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	27,263,937	31,527,577	34,978,605
2000 Local Nontax Support	13,010,804	18,767,111	20,135,409
3000 State, General Purpose	80,475,711	81,537,691	82,066,596
4000 State, Special Purpose	14,364,903	13,715,988	14,501,701
5000 Federal, General Purpose	52,026	717,982	625,000
6000 Federal, Special Purpose	9,511,807	7,165,120	5,808,014
7000 Revenues from Other School Districts	0	2	2
8000 Revenues from Other Entities	239,624	517,359	521,292
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	144,918,812	153,948,830	158,636,619
EXPENDITURES			
00 Regular Instruction	76,933,398	89,661,047	95,272,635
10 Federal Stimulus	4,829,238	1,539,776	14
20 Special Education Instruction	14,085,984	14,716,726	15,524,304
30 Vocational Education Instruction	3,729,155	3,727,168	3,961,781
40 Skills Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	5,852,018	6,821,161	5,091,130
70 Other Instructional Programs	3,413,522	4,540,549	4,561,567
80 Community Services	3,509,875	4,127,705	4,521,705
90 Support Services	28,610,051	31,912,329	32,632,747
B. TOTAL EXPENDITURES	140,963,240	157,046,461	161,565,883
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	3,955,572	-3,097,631	-2,929,264
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	150,000	150,000	150,000

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
G.L.845 Restricted for Self-Insurance	XXXXX	0	0
G.L.850 Restricted for Uninsured Risks	250,000	250,000	250,000
G.L.870 Committed to Other Purposes	6,722,995	2,721,945	5,222,995
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	0	0
G.L.875 Assigned to Contingencies	250,000	250,000	250,000
G.L.884 Assigned to Other Capital Projects	XXXXX	0	0
G.L.888 Assigned to Other Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	7,173,543	8,128,055	6,627,005
F. TOTAL BEGINNING FUND BALANCE	10,590,966	11,500,000	12,500,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	150,000	150,000	150,000
G.L.845 Restricted for Self-Insurance	XXXXX	0	0
G.L.850 Restricted for Uninsured Risks	250,000	250,000	250,000
G.L.870 Committed to Other Purposes	6,722,995	2,721,945	4,672,995
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	0	0
G.L.875 Assigned to Contingencies	250,000	250,000	250,000
G.L.884 Assigned to Other Capital Projects	XXXXX	0	0
G.L.888 Assigned to Other Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	7,173,543	5,030,424	4,247,741
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	14,546,538	8,402,369	9,570,736

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
LOCAL TAXES			
1100 Local Property Tax	27,150,028	31,519,751	34,969,403
1300 Sale of Tax Title Property	0	1,000	500
1400 Local in lieu of Taxes	107,671	1	1
1500 Timber Excise Tax	6,238	6,825	8,701
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	27,263,937	31,527,577	34,978,605
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	2,438,615	3,311,663	3,171,551
2131 Secondary Vocational Education Tuition	116,360	0	3
2145 Skills Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	135,875	146,000	149,000
2173 Summer School Tuition and Fees	119,728	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Day Care Tuitions and Fees	3,936,223	4,524,713	4,973,869
2200 Sales of Goods, Supplies, and Services, Unassigned	1,044,353	1,230,130	1,515,157
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Services	0	0	0
2245 Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288 Day Care, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Services, Sales of Goods, Supplies and Services	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Services	3,629,179	4,231,997	4,315,800
2300 Investment Earnings	225,202	300,001	315,001
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	818,943	1,263,143	1,475,031
2600 Fines and Damages	42,130	44,081	44,087
2700 Rentals and Leases	202,702	297,036	212,536
2800 Insurance Recoveries	137,575	70,002	70,001
2900 Local Support Nontax, Unassigned	163,920	3,348,345	3,893,373
2910 E-Rate	0	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	13,010,804	18,767,111	20,135,409

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

STATE, GENERAL PURPOSE	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
3100 Apportionment	78,745,749	79,922,244	80,358,031
3121 Special Education--General Apportionment	1,610,539	1,615,446	1,708,564
3300 Local Effort Assistance	0	0	0
3600 State Forests	119,423	1	1
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	80,475,711	81,537,691	82,066,596
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	6,935,271	6,810,954	7,217,728
4126 State Institutions, Special Education	0	0	0
4134 Middle School Career and Technical Education	0	0	1
4155 Learning Assistance	292,683	296,908	415,000
4156 State Institutions, Centers, and Homes, Delinquent	1,830,571	1,780,380	1,940,034
4158 Special and Pilot Programs	318,420	356,758	550,006
4159 Institutions-Juveniles in Adult Jails	XXXXX	0	0
4165 Transitional Bilingual	553,482	548,378	583,000
4166 Student Achievement	412,835	2	2
4174 Highly Capable	148,437	149,388	150,000
4188 Day Care	0	0	0
4198 School Food Services	27,261	23,220	15,930
4199 Transportation--Operations	3,698,942	3,750,000	3,630,000
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4326 State Institutions--Special Education--Other State Agencies	0	0	0
4356 State Institutions, Centers, Homes, Delinquent--Other State Agencies	147,000	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Day Care--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
4000 TOTAL STATE, SPECIAL PURPOSE	14,364,903	13,715,988	14,501,701
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	52,026	51,982	45,000
5600 Qualified Bond Interest Credit - Federal	0	666,000	580,000
5000 TOTAL FEDERAL, GENERAL PURPOSE	52,026	717,982	625,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6111 Federal Stimulus--Title I	0	0	0
6112 Federal Stimulus--School Improvement	0	0	0
6113 Federal Stimulus--State Fiscal Stabilization Fund	3,437,461	2	2
6114 Federal Stimulus--IDEA	701,079	1,590,110	2
6118 Federal Stimulus--Competitive Grants	8,449	0	0
6119 Federal Stimulus--Other	5,004	0	0
6121 Special Education--Medicaid Reimbursement	0	2,000	0
6124 Special Education--Supplemental	3,313,594	3,767,002	3,949,002
6138 Secondary Vocational Education	60,036	110,000	88,000
6146 Skills Center	0	0	0
6151 ESEA Disadvantaged, Federal	393,403	375,000	379,002
6152 Other Title Grants under ESEA, Federal	374,444	236,004	190,004
6153 ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	115,784	120,000	120,000
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	152,406	110,002	110,002
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
6188 Day Care	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	531,902	410,000	500,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Stimulus--Title I	0	0	0
6212 Federal Stimulus--School Improvement	0	0	0
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214 Federal Stimulus--IDEA	0	0	0
6218 Federal Stimulus--Competitive Grants	0	0	0
6219 Federal Stimulus--Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6224 Special Education--Supplemental	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skills Center	0	0	0
6251 ESEA Disadvantaged, Federal	0	0	0
6252 Other Title Grants under ESEA, Federal	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	108,430	125,000	125,000
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Day Care	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	134,082	190,000	202,000
6310 Medicaid Administrative Match	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
6311 Federal Stimulus--Title I	0	0	0
6312 Federal Stimulus--School Improvement	0	0	0
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6314 Federal Stimulus--IDEA	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6319 Federal Stimulus--Other	0	0	0
6321 Special Education--Medicaid Reimbursement	48,389	20,000	20,000
6324 Special Education--Supplemental	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 ESEA Disadvantaged, Federal	0	0	0
6352 Other Title Grants under ESEA, Federal	0	0	0
6353 ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training	0	0	0
6388 Day Care	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	127,345	110,000	125,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	9,511,807	7,165,120	5,808,014
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	2	2
7131 Vocational Education	0	0	0
7145 Skills Center	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	2	2
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	239,624	517,359	521,292
8188 Day Care	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8500 Nonfederal, ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	239,624	517,359	521,292
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	144,918,812	153,948,830	158,636,619

Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
REGULAR INSTRUCTION			
01 Basic Education	76,933,398	89,661,047	95,272,635
02 Alternative Learning Experience	XXXXXX	0	0
00 TOTAL REGULAR INSTRUCTION	76,933,398	89,661,047	95,272,635
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	0	0
12 Federal Stimulus - School Improvement	0	0	0
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	3,093,205	XXXXXX	2
13 Federal Stimulus - State Fiscal Stabilization Fund		2	
14 Federal Stimulus - IDEA	1,722,929	1,539,766	4
18 Federal Stimulus - Competitive Grants	8,196	6	6
19 Federal Stimulus - Other	4,909	2	2
10 TOTAL FEDERAL STIMULUS	4,829,238	1,539,776	14
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	10,792,333	11,251,376	12,048,974
24 Special Education, Supplemental, Federal	3,293,651	3,465,350	3,475,330
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	14,085,984	14,716,726	15,524,304
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	3,659,719	3,606,104	3,839,914
34 Middle School Career and Technical Education, State	0	0	0
38 Vocational, Federal	69,436	121,064	121,867
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,729,155	3,727,168	3,961,781
SKILLS CENTER INSTRUCTION			
45 Skills Center, Basic, State	0	0	0
46 Skills Center, Federal	0	0	0
40 TOTAL SKILLS CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 ESEA Disadvantaged, Federal	429,051	457,615	420,201
52 Other Title Grants under ESEA, Federal	395,135	285,440	293,354
53 ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0

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Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
55 Learning Assistance Program (LAP), State	483,829	447,403	409,256
56 State Institutions, Centers and Homes, Delinquent	1,737,884	1,702,921	1,910,893
57 State Institutions, Neglected and Delinquent, Federal	112,313	115,388	107,773
58 Special and Pilot Programs, State	331,001	391,792	582,187
59 Institutions - Juveniles in Adult Jails	XXXXX	0	0
61 Head Start, Federal	108,263	170,965	175,229
62 Math and Science, Professional Development, Federal	0	0	0
63 Promoting Academic Success	0	0	
64 Limited English Proficiency, Federal	155,902	101,231	106,394
65 Transitional Bilingual, State	575,075	583,621	627,703
66 Student Achievement, State	1,169,132	2,152,947	0
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	354,433	411,838	458,140
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	5,852,018	6,821,161	5,091,130
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	100,605	116,937	119,736
73 Summer School	128,524	146,712	147,221
74 Highly Capable	148,051	179,206	182,249
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	3,036,342	4,097,694	4,112,361
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,413,522	4,540,549	4,561,567
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Day Care	3,509,875	4,127,705	4,521,705
89 Other Community Services	0	0	0
80 TOTAL COMMUNITY SERVICES	3,509,875	4,127,705	4,521,705
SUPPORT SERVICES			
97 Districtwide Support	18,377,926	20,903,707	21,309,007
98 School Food Services	3,740,186	4,316,021	4,472,837
99 Pupil Transportation	6,491,940	6,692,601	6,850,903

Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
90 TOTAL SUPPORT SERVICES	28,610,051	31,912,329	32,632,747
TOTAL PROGRAM EXPENDITURES	140,963,240	157,046,461	161,565,883

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Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	95,272,635	189,892		58,082,667	7,347,526	21,180,902	4,431,283	3,391,370	130,369	518,626
02 ALE	0	0	0	0	0	0	0	0	0	0
11 Federal Stimulus - Title I	0	0		0	0	0	0	0	0	0
12 Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13 Federal Stimulus - SFSS and Education Jobs	2	0		0	0	0	0	2	0	0
14 Federal Stimulus - IDEA	4	0		0	0	0	2	2	0	0
18 Federal Stimulus - Competitive Grants	6	2	0	0	0	0	4	0	0	0
19 Federal Stimulus - Other	2	0	0	0	0	0	0	2	0	0
21 Sp Ed, Sup, St	12,048,974	1,000		4,770,911	2,812,355	3,081,113	118,183	1,225,410	18,500	21,502
24 Sp Ed, Sup, Fed	3,475,330	0		2,098,968	2,004	674,348	2	700,006	2	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	15,524,318	1,002	0	6,869,879	2,814,359	3,755,461	118,191	1,925,422	18,502	21,502
31 Voc, Basic, St	3,839,914	1,702		1,991,900	456,038	874,719	224,049	238,972	31,016	21,518
34 MidSchCar/Tec	0	0		0	0	0	0	0	0	0
38 Voc, Fed	121,867	0		53,874	0	17,989	0	50,002	0	2
39 Voc, Other	0	0		0	0	0	0	0	0	0

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Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,961,781	1,702		2,045,774	456,038	892,708	224,049	288,974	31,016	21,520
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	420,201	0		287,634	0	94,400	14,508	23,655	4	0
52 Other Title Grants under ESEA, Federal	293,354	0	0	219,778	2	62,843	727	10,004	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	409,256	0		299,328	0	100,648	2,776	6,502	2	0
56 St In, Ctr/Hm, D	1,910,893	2		1,227,255	162,520	429,177	18,729	67,952	2,250	3,008
57 St In, N/D, Fed	107,773	0		0	67,183	40,590	0	0	0	0
58 Sp/Plt Pgm, St	582,187	0		433,006	0	74,179	0	75,002	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	175,229	30,002		0	92,877	48,098	2,002	1,400	750	100
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	106,394	0		76,611	0	22,781	6,002	1,000	0	0
65 Tran Biling, St	627,703	0		103,559	290,484	208,160	11,100	12,400	500	1,500
66 Stu Achvmnt, St	0	0		0	0	0	0	0	0	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

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Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	458,140	0		0	305,028	89,712	9,400	52,000	2,000	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	5,091,130	30,004	0	2,647,171	918,094	1,170,588	65,244	249,915	5,506	4,608
71 Traffic Safety	119,736	0		71,050	6,500	13,286	5,800	2,600	500	20,000
73 Summer School	147,221	0		111,000	8,200	20,421	6,000	1,500	100	0
74 Highly Capable	182,249	0		127,485	1,300	41,662	10,952	750	50	50
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	4,112,361	602		1,152,371	615,661	672,983	1,441,172	226,528	2	3,042
TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,561,567	602		1,461,906	631,661	748,352	1,463,924	231,378	652	23,092
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Day Care	4,521,705	328,002		21,342	2,427,554	1,112,853	237,602	311,100	33,500	49,752
89 Othr Comm Srv	0	0	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	4,521,705	328,002	0	21,342	2,427,554	1,112,853	237,602	311,100	33,500	49,752
97 Distwide Suppt	21,309,007	5,752	0	429,872	8,385,801	3,283,275	1,053,979	7,901,512	58,106	190,710
98 Schl Food Serv	4,472,837	0	-240,312	0	1,588,060	936,027	2,016,454	150,106	2,500	20,002
99 Pupil Transp	6,850,903	2,400	-319,044	0	3,757,007	1,829,582	920,202	623,756	9,000	28,000

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Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	32,632,747	8,152	-559,356	429,872	13,730,868	6,048,884	3,990,635	8,675,374	69,606	238,712
OBJECT TOTALS	161,565,883	559,356	-559,356	71,558,611	28,326,100	34,909,748	10,530,928	15,073,533	289,151	877,812

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Issaquah School No. 411

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	1,501,849	156		938,486	199,570	283,254	19,850	38,131	9,402	13,000
22 Lrn Resrc	4,515,552	4		1,709,933	1,430,846	1,087,543	226,689	41,274	7,040	12,223
23 Princ Off	7,116,069	4,414		4,200,360	1,121,726	1,493,308	123,859	72,728	85,019	14,655
24 Guid/Coun	3,146,393	2		1,671,464	482,570	757,846	215,250	13,480	2,770	3,011
25 Pupil M/S	1,240,171	0		0	700,850	336,317	2	193,000	0	10,002
26 Health	1,062,954	2		179,097	529,704	312,894	25,849	12,204	2,202	1,002
27 Teaching	73,727,812	4,310		48,386,290	1,615,784	16,392,432	3,819,784	3,020,543	23,936	464,733
28 Extracur	2,961,835	181,004		997,037	1,266,476	517,308	0	10	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	95,272,635	189,892		58,082,667	7,347,526	21,180,902	4,431,283	3,391,370	130,369	518,626
FTE PROGRAM STAFF				833.710	144.908					

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Issaquah School No. 411

PROGRAM 13 - Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2	0		0	0	0	0	2	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
44 Operation	0	0			0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	2	0		0	0	0	0	2	0	0
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 14 - Federal Stimulus - IDEA

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	4	0		0	0	0	2	2	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
64 Maintnce	0									0
Total	4	0		0	0	0	2	2	0	0
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 18 - Federal Stimulus - Competitive Grants

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	2	0		0	0	0	2	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	2	0		0	0	0	2	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2	2		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	6	2	0	0	0	0	4	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

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PROGRAM 19 - Federal Stimulus - Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	2	0					0	2		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	2	0	0	0	0	0	0	2	0	0
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	808,113	0		363,085	113,335	129,291	11,900	178,502	6,500	5,500
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	9,621	0		8,213	0	1,408	0	0	0	0
24 Guid/Coun	27,034	0		20,248	0	6,786	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,508,643	0		645,390	210,298	291,405	51,500	301,050	5,000	4,000
27 Teaching	9,660,563	1,000		3,733,975	2,488,722	2,652,223	54,783	710,858	7,000	12,002
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	35,000							35,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0				0	0	0	0	0
Total	12,048,974	1,000		4,770,911	2,812,355	3,081,113	118,183	1,225,410	18,500	21,502
FTE PROGRAM STAFF				71.200	75.852					

Issaquah School No. 411

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	2,056,827	0		1,554,133	0	502,694	0	0	0	0
27 Teaching	1,418,503	0		544,835	2,004	171,654	2	700,006	2	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	3,475,330	0		2,098,968	2,004	674,348	2	700,006	2	0
FTE PROGRAM STAFF				32.100	0.000					

Issaquah School No. 411

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	338,701	200		109,165	115,005	76,881	6,650	10,800	10,000	10,000
22 Lrn Resrc	54,854	0		41,887	0	12,967	0	0	0	0
24 Guid/Coun	568,035	1,500		152,383	233,845	163,305	6,000	7,502	1,500	2,000
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,853,824	2		1,688,465	107,188	621,566	211,399	196,170	19,516	9,518
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	24,500							24,500		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	3,839,914	1,702		1,991,900	456,038	874,719	224,049	238,972	31,016	21,518
FTE PROGRAM STAFF				32.240	10.927					

Issaquah School No. 411

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	121,867	0		53,874	0	17,989	0	50,002	0	2
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	121,867	0		53,874	0	17,989	0	50,002	0	2
FTE PROGRAM STAFF				0.900	0.000					

DRAFT: Pending Board Approval

Issaquah School No. 411

PROGRAM 51 - ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	2	0		0	0	0	0	0	2	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	420,199	0		287,634	0	94,400	14,508	23,655	2	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	420,201	0		287,634	0	94,400	14,508	23,655	4	0
FTE PROGRAM STAFF				4.600	0.000					

Issaquah School No. 411

PROGRAM 52 - Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	2	0		0	0	0	0	2	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	293,352	0		219,778	2	62,843	727	10,002	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	293,354	0	0	219,778	2	62,843	727	10,004	0	0
FTE PROGRAM STAFF				2.600	0.000					

Issaquah School No. 411

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	409,256	0		299,328	0	100,648	2,776	6,502	2	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
Total	409,256	0		299,328	0	100,648	2,776	6,502	2	0
FTE PROGRAM STAFF				5.000	0.000					

Issaquah School No. 411

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	49,440	0		0	32,326	15,412	1,500	200	0	2
23 Princ Off	289,517	0		134,897	86,472	66,615	325	452	750	6
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	47,460	0		35,722	0	10,938	800	0	0	0
27 Teaching	1,524,476	2		1,056,636	43,722	336,212	16,104	67,300	1,500	3,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	1,910,893	2		1,227,255	162,520	429,177	18,729	67,952	2,250	3,008
FTE PROGRAM STAFF				15.500	3.549					

Issaquah School No. 411

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	107,773	0		0	67,183	40,590	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	107,773	0		0	67,183	40,590	0	0	0	0
FTE PROGRAM STAFF				0.000	2.009					

Issaquah School No. 411

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	582,187	0		433,006	0	74,179	0	75,002	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	582,187	0		433,006	0	74,179	0	75,002	0	0
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 61 - Head Start, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	175,229	30,002		0	92,877	48,098	2,002	1,400	750	100
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	175,229	30,002		0	92,877	48,098	2,002	1,400	750	100
FTE PROGRAM STAFF				0.000	2.239					

Issaquah School No. 411

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	106,394	0		76,611	0	22,781	6,002	1,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	106,394	0		76,611	0	22,781	6,002	1,000	0	0
FTE PROGRAM STAFF				1.000	0.000					

Issaquah School No. 411

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	627,703	0		103,559	290,484	208,160	11,100	12,400	500	1,500
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	627,703	0		103,559	290,484	208,160	11,100	12,400	500	1,500
FTE PROGRAM STAFF				1.600	8.681					

Issaquah School No. 411

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	458,140	0	0	0	305,028	89,712	9,400	52,000	2,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0		0	0	0	0	0	0
Total	458,140	0	0	0	305,028	89,712	9,400	52,000	2,000	0
FTE PROGRAM STAFF				0.000	4.000					

Issaquah School No. 411

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	119,736	0		71,050	6,500	13,286	5,800	2,600	500	20,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	119,736	0		71,050	6,500	13,286	5,800	2,600	500	20,000
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	147,221	0		111,000	8,200	20,421	6,000	1,500	100	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	147,221	0		111,000	8,200	20,421	6,000	1,500	100	0
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	182,249	0	0	127,485	1,300	41,662	10,952	750	50	50
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
Total	182,249	0	0	127,485	1,300	41,662	10,952	750	50	50
FTE PROGRAM STAFF				2.000	0.000					

Issaquah School No. 411

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	32	0		0	0	0	32	0	0	0
23 Princ Off	6	0		0	0	0	6	0	0	0
24 Guid/Coun	6	0		0	0	0	6	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,891,392	602		1,152,353	438,495	629,242	1,441,128	226,528	2	3,042
28 Extracur	38	0		18	20	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
62 Grnd Mnt	45,508	0			38,002	7,506	0	0	0	0
63 Oper Bldg	175,377	0			139,142	36,235	0	0	0	0
64 Maintnce	2	0			2	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	4,112,361	602		1,152,371	615,661	672,983	1,441,172	226,528	2	3,042
FTE PROGRAM STAFF				18.000	13.767					

Issaquah School No. 411

PROGRAM 88 - Day Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg	4,790	0			4,000	790	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	4,516,915	328,002		21,342	2,423,554	1,112,063	237,602	311,100	33,500	49,752
Total	4,521,705	328,002		21,342	2,427,554	1,112,853	237,602	311,100	33,500	49,752
FTE PROGRAM STAFF				0.000	51.585					

Issaquah School No. 411

PROGRAM 97 - Districtwide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	506,602	1,500			0	0	13,100	471,002	16,000	5,000
12 Supt Off	1,416,172	752		270,090	792,946	280,288	20,108	35,974	9,006	7,008
13 Busns Off	1,529,855	1,000		0	1,038,598	325,128	65,392	79,237	11,500	9,000
14 HR	896,156	2,000		157,782	434,731	167,139	15,500	108,004	5,000	6,000
15 Pblc Rltn	322,046	0		0	188,685	50,011	26,500	51,850	2,000	3,000
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	388,891	0		0	270,289	85,302	14,350	8,450	5,000	5,500
62 Grnd Mnt	1,202,289	0			697,967	272,820	110,500	89,000	2,000	30,002
63 Oper Bldg	4,900,732	500			3,100,532	1,436,198	287,100	33,702	2,500	40,200
64 Maintnce	2,571,966	0	0		1,166,445	430,540	442,725	470,756	1,500	60,000
65 Utilities	4,694,758	0	0		0	0	0	4,694,758	0	0
67 Bldg Secu	73,658	0			12,000	2,056	6,002	47,600	500	5,500
68 Insurance	1,024,592	0					0	1,024,592		0
72 Info Sys	1,210,374	0	0	2,000	364,681	107,191	3,000	715,502	3,000	15,000
73 Printing	60,526	0	0	0	450	76	0	60,000	0	0
74 Warehouse	304,102	0	0	0	200,867	82,548	15,002	3,585	100	2,000
75 Mtr Pool	206,288	0	0	0	117,610	43,978	34,700	7,500	0	2,500
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	21,309,007	5,752	0	429,872	8,385,801	3,283,275	1,053,979	7,901,512	58,106	190,710
FTE PROGRAM STAFF				2.000	151.391					

Issaquah School No. 411

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	263,097	0		0	187,448	61,145	5,500	7,002	2,000	2
42 Food	1,976,452	0					1,857,050	119,402		
44 Operation	2,473,600	0			1,400,612	874,882	153,904	23,702	500	20,000
49 Transfers	-240,312		-240,312							
Total	4,472,837	0	-240,312	0	1,588,060	936,027	2,016,454	150,106	2,500	20,002
FTE PROGRAM STAFF				0.000	40.753					

Issaquah School No. 411

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	612,130	2,400		0	434,277	141,553	12,400	11,000	5,500	5,000
52 Operation	5,486,762	0			2,910,917	1,534,543	661,302	368,000	2,000	10,000
53 Maintnce	889,055	0			411,813	153,486	246,500	62,756	1,500	13,000
56 Insurance	182,000							182,000		
59 Transfers	-319,044		-319,044							
Total	6,850,903	2,400	-319,044	0	3,757,007	1,829,582	920,202	623,756	9,000	28,000
FTE PROGRAM STAFF				0.000	77.238					

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	78,486
01-21-130	OTHER DISTRICT ADMINISTRATOR	7.000	144,500	106,000	122,857.14	860,000
ACTIVITY CODE 21 TOTAL		7.000				938,486
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	184,548
01-22-410	LIBRARY MEDIA SPECIALIST	23.500	62,321	45,670	58,683.02	1,379,051
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	131,018
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,316
ACTIVITY CODE 22 TOTAL		23.500				1,709,933
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	395,254
01-23-210	ELEMENTARY PRINCIPAL	15.000	107,775	107,775	107,775.00	1,616,625
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,400
01-23-230	SECONDARY PRINCIPAL	9.000	120,404	111,307	115,350.11	1,038,151
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,320
01-23-240	SECONDARY VICE PRINCIPAL	11.000	104,885	100,604	102,939.09	1,132,330
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,280
ACTIVITY CODE 23 TOTAL		35.000				4,200,360
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	133,304
01-24-420	COUNSELOR	26.640	62,321	40,019	52,199.70	1,390,600
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	132,113
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,447
ACTIVITY CODE 24 TOTAL		26.640				1,671,464
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,552
01-26-470	NURSE	4.000	40,342	33,380	36,060.00	144,240

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,703
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,602
ACTIVITY CODE 26 TOTAL		4.000				179,097
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,040,735
01-27-310	ELEMENTARY TEACHER	426.758	62,321	33,380	50,216.71	21,430,384
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,008,306
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	235,985
01-27-320	SECONDARY TEACHER	289.112	62,321	33,380	51,171.87	14,794,401
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,433,158
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	166,299
01-27-330	OTHER TEACHER	1.700	62,321	33,380	52,921.76	89,967
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,547
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,096
01-27-400	OTHER SUPPORT PERSONNEL	19.200	62,321	37,351	55,440.68	1,064,461
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	101,126
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,825
ACTIVITY CODE 27 TOTAL		736.770				48,386,290
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	949,500
01-28-320	SECONDARY TEACHER	0.800	53,720	53,720	53,720.00	42,976
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,083
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	478
ACTIVITY CODE 28 TOTAL		0.800				997,037
PROGRAM TOTAL		833.710				58,082,667

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

DRAFT: Pending Board Approval

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

DRAFT: Pending Board Approval

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 18 - Federal Stimulus - Competitive Grants

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 19 - Federal Stimulus - Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,385
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.000	130,500	101,000	112,500.00	337,500
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
ACTIVITY CODE 21 TOTAL		3.000				363,085
21-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,213
ACTIVITY CODE 23 TOTAL		0.000				8,213
21-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	850
21-24-420	COUNSELOR	0.340	51,578	51,578	51,579.41	17,537
21-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,666
21-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	195
ACTIVITY CODE 24 TOTAL		0.340				20,248
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	91,002
21-26-430	OCCUPATIONAL THERAPIST	7.560	56,816	45,670	52,542.06	397,218
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	37,737
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,412
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	1.900	59,569	43,466	54,730.00	103,987
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,879
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,155
ACTIVITY CODE 26 TOTAL		9.460				645,390
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	455,700
21-27-330	OTHER TEACHER	58.400	62,321	33,380	50,749.64	2,963,779
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	281,568

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,928
ACTIVITY CODE 27 TOTAL		58.400				3,733,975
PROGRAM TOTAL		71.200				4,770,911

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	161,950
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	9.100	62,321	42,429	54,111.65	492,416
24-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	46,780
24-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,470
24-26-460	PSYCHOLOGIST	15.000	62,321	42,429	51,080.80	766,212
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	72,794
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,511
ACTIVITY CODE 26 TOTAL		24.100				1,554,133
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	49,058
24-27-330	OTHER TEACHER	3.000	59,569	43,466	49,846.67	149,540
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,206
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,662
24-27-400	OTHER SUPPORT PERSONNEL	5.000	62,321	53,519	59,735.00	298,675
24-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,376
24-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,318
ACTIVITY CODE 27 TOTAL		8.000				544,835
PROGRAM TOTAL		32.100				2,098,968

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,165
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	101,000	101,000	101,000.00	101,000
ACTIVITY CODE 21 TOTAL		1.000				109,165
31-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500
31-22-410	LIBRARY MEDIA SPECIALIST	0.600	62,321	57,917	60,853.33	36,512
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,469
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	406
ACTIVITY CODE 22 TOTAL		0.600				41,887
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	620
31-24-420	COUNSELOR	2.540	62,321	40,557	54,017.32	137,204
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,035
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,524
ACTIVITY CODE 24 TOTAL		2.540				152,383
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	180,000
31-27-320	SECONDARY TEACHER	28.100	62,321	33,380	48,532.14	1,363,753
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	129,559
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,153
ACTIVITY CODE 27 TOTAL		28.100				1,688,465
PROGRAM TOTAL		32.240				1,991,900

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	500
38-27-320	SECONDARY TEACHER	0.400	49,550	44,165	46,857.50	18,743
38-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,781
38-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	208
38-27-400	OTHER SUPPORT PERSONNEL	0.500	59,019	59,019	59,020.00	29,510
38-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,804
38-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	328
ACTIVITY CODE 27 TOTAL		0.900				53,874
PROGRAM TOTAL		0.900				53,874

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,252
51-27-330	OTHER TEACHER	4.600	62,321	40,717	55,498.48	255,293
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,253
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,836
ACTIVITY CODE 27 TOTAL		4.600				287,634
PROGRAM TOTAL		4.600				287,634

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	49,506
52-27-400	OTHER SUPPORT PERSONNEL	2.600	62,321	48,825	59,206.54	153,937
52-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,625
52-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,710
ACTIVITY CODE 27 TOTAL		2.600				219,778
PROGRAM TOTAL		2.600				219,778

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,452
55-27-330	OTHER TEACHER	5.000	62,321	33,380	52,052.00	260,260
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,725
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,891
ACTIVITY CODE 27 TOTAL		5.000				299,328
PROGRAM TOTAL		5.000				299,328

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
56-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	23,110
56-23-230	SECONDARY PRINCIPAL	1.000	111,307	111,307	111,307.00	111,307
56-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	480
ACTIVITY CODE 23 TOTAL		1.000				134,897
56-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,254
56-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.500	62,321	62,321	62,322.00	31,161
56-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,961
56-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	346
ACTIVITY CODE 26 TOTAL		0.500				35,722
56-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	175,500
56-27-320	SECONDARY TEACHER	14.000	62,321	41,962	56,900.50	796,607
56-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	75,681
56-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,848
ACTIVITY CODE 27 TOTAL		14.000				1,056,636
PROGRAM TOTAL		15.500				1,227,255

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

DRAFT: Pending Board Approval

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	433,006
ACTIVITY CODE 27 TOTAL		0.000				433,006
PROGRAM TOTAL		0.000				433,006

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,500
64-27-400	OTHER SUPPORT PERSONNEL	1.000	60,673	60,673	60,673.00	60,673
64-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,764
64-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	674
ACTIVITY CODE 27 TOTAL		1.000				76,611
PROGRAM TOTAL		1.000				76,611

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,900
65-27-320	SECONDARY TEACHER	1.600	54,616	40,557	51,226.25	81,962
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,786
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	911
ACTIVITY CODE 27 TOTAL		1.600				103,559
PROGRAM TOTAL		1.600				103,559

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	71,050
ACTIVITY CODE 27 TOTAL		0.000				71,050
PROGRAM TOTAL		0.000				71,050

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	111,000
ACTIVITY CODE 27 TOTAL		0.000				111,000
PROGRAM TOTAL		0.000				111,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,000
74-27-320	SECONDARY TEACHER	2.000	62,321	44,395	56,271.50	112,543
74-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,692
74-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,250
ACTIVITY CODE 27 TOTAL		2.000				127,485
PROGRAM TOTAL		2.000				127,485

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	46,522
79-27-310	ELEMENTARY TEACHER	17.000	62,321	35,246	55,142.53	937,423
79-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	89,059
79-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,415
79-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,921
79-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	692
79-27-610	ON LEAVE	1.000	62,321	62,321	62,321.00	62,321
ACTIVITY CODE 27 TOTAL		18.000				1,152,353
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18
ACTIVITY CODE 28 TOTAL		0.000				18
PROGRAM TOTAL		18.000				1,152,371

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Day Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
88-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,342
ACTIVITY CODE 91 TOTAL		0.000				21,342
PROGRAM TOTAL		0.000				21,342

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	47,010
97-12-110	SUPERINTENDENT	1.000	212,100	212,100	212,100.00	212,100
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,980
ACTIVITY CODE 12 TOTAL		1.000				270,090
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	27,282
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	130,500	130,500	130,500.00	130,500
ACTIVITY CODE 14 TOTAL		1.000				157,782
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,000
ACTIVITY CODE 72 TOTAL		0.000				2,000
PROGRAM TOTAL		2.000				429,872

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,251
01-21-940	OFFICE/CLERICAL	2.793	5,807.10	32.79	17.18	31.57	183,319
ACTIVITY CODE 21 TOTAL		2.793					199,570
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	49,997
01-22-910	AIDES	0.594	1,235.00	16.03	16.03	16.03	19,797
01-22-940	OFFICE/CLERICAL	1.181	2,457.00	26.58	18.69	23.70	58,234
01-22-960	PROFESSIONAL	0.136	283.50	16.11	16.11	16.11	4,567
01-22-980	TECHNICAL	23.093	48,031.00	49.33	21.38	27.03	1,298,251
ACTIVITY CODE 22 TOTAL		25.004					1,430,846
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	98,633
01-23-940	OFFICE/CLERICAL	23.841	49,577.50	21.79	17.85	20.64	1,023,093
ACTIVITY CODE 23 TOTAL		23.841					1,121,726
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,603
01-24-910	AIDES	0.137	285.00	14.06	14.06	14.06	4,007
01-24-940	OFFICE/CLERICAL	10.799	22,459.00	33.55	16.82	20.12	451,960
ACTIVITY CODE 24 TOTAL		10.936					482,570
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,502
01-25-940	OFFICE/CLERICAL	15.149	31,515.50	21.76	16.82	18.80	592,598
01-25-960	PROFESSIONAL	2.043	4,252.50	20.87	20.87	20.87	88,750
ACTIVITY CODE 25 TOTAL		17.192					700,850
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,700
01-26-940	OFFICE/CLERICAL	9.347	19,436.00	21.76	18.05	19.25	374,159

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-960	PROFESSIONAL	2.279	4,732.00	29.23	21.04	28.29	133,845
ACTIVITY CODE 26 TOTAL		11.626					529,704
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	160,902
01-27-910	AIDES	38.647	80,375.32	16.77	13.54	15.35	1,233,447
01-27-940	OFFICE/CLERICAL	1.845	3,838.00	20.81	18.21	18.77	72,054
01-27-960	PROFESSIONAL	1.632	3,393.97	23.00	23.00	23.00	78,061
01-27-980	TECHNICAL	0.858	1,784.00	39.98	39.98	39.98	71,320
ACTIVITY CODE 27 TOTAL		42.982					1,615,784
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	723,775
01-28-940	OFFICE/CLERICAL	7.960	16,554.50	20.42	17.18	18.87	312,442
01-28-960	PROFESSIONAL	2.574	5,352.00	43.02	43.02	43.02	230,259
ACTIVITY CODE 28 TOTAL		10.534					1,266,476
PROGRAM TOTAL		144.908					7,347,526

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 13 - Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 18 - Federal Stimulus - Competitive Grants

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: Pending Board Approval

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 19 - Federal Stimulus - Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,015
21-21-940	OFFICE/CLERICAL	2.046	4,254.00	32.79	17.18	25.23	107,320
ACTIVITY CODE 21 TOTAL		2.046					113,335
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
21-26-940	OFFICE/CLERICAL	1.854	3,856.00	20.34	18.94	19.70	75,944
21-26-960	PROFESSIONAL	2.279	4,732.00	29.23	21.04	27.97	132,354
ACTIVITY CODE 26 TOTAL		4.133					210,298
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	162,000
21-27-910	AIDES	69.673	144,929.50	23.00	13.54	16.05	2,326,722
ACTIVITY CODE 27 TOTAL		69.673					2,488,722
PROGRAM TOTAL		75.852					2,812,355

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,004
ACTIVITY CODE 27 TOTAL		0.000					2,004
PROGRAM TOTAL		0.000					2,004

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,900
31-21-940	OFFICE/CLERICAL	2.698	5,610.50	21.20	17.91	19.80	111,105
ACTIVITY CODE 21 TOTAL		2.698					115,005
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,625
31-24-910	AIDES	3.003	6,244.50	20.38	20.38	20.38	127,262
31-24-940	OFFICE/CLERICAL	2.608	5,424.00	20.56	17.91	18.98	102,958
ACTIVITY CODE 24 TOTAL		5.611					233,845
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,500
31-27-910	AIDES	2.618	5,447.32	20.04	13.74	17.57	95,688
ACTIVITY CODE 27 TOTAL		2.618					107,188
PROGRAM TOTAL		10.927					456,038

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: Pending Board Approval

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: Pending Board Approval

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2
ACTIVITY CODE 27 TOTAL		0.000					2
PROGRAM TOTAL		0.000					2

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: Pending Board Approval

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
56-22-910	AIDES	0.727	1,512.00	21.38	21.38	21.38	32,326
ACTIVITY CODE 22 TOTAL		0.727					32,326
56-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,002
56-23-940	OFFICE/CLERICAL	2.000	4,160.00	21.19	18.94	20.06	83,470
ACTIVITY CODE 23 TOTAL		2.000					86,472
56-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,002
56-27-910	AIDES	0.822	1,710.00	15.91	15.27	15.63	26,720
ACTIVITY CODE 27 TOTAL		0.822					43,722
PROGRAM TOTAL		3.549					162,520

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
57-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	102
57-27-910	AIDES	2.009	4,180.00	16.53	15.27	16.05	67,081
ACTIVITY CODE 27 TOTAL		2.009					67,183
PROGRAM TOTAL		2.009					67,183

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: Pending Board Approval

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,400
61-27-910	AIDES	2.239	4,656.00	23.81	13.47	18.79	87,477
ACTIVITY CODE 27 TOTAL		2.239					92,877
PROGRAM TOTAL		2.239					92,877

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: Pending Board Approval

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,800
65-27-910	AIDES	8.431	17,529.10	16.77	13.74	15.24	267,215
65-27-940	OFFICE/CLERICAL	0.250	520.00	18.21	18.21	18.21	9,469
ACTIVITY CODE 27 TOTAL		8.681					290,484
PROGRAM TOTAL		8.681					290,484

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
69-27-910	AIDES	4.000	8,320.00	44.07	28.89	36.60	304,528
ACTIVITY CODE 27 TOTAL		4.000					305,028
PROGRAM TOTAL		4.000					305,028

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,500
ACTIVITY CODE 27 TOTAL		0.000					6,500
PROGRAM TOTAL		0.000					6,500

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,200
ACTIVITY CODE 27 TOTAL		0.000					8,200
PROGRAM TOTAL		0.000					8,200

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,300
ACTIVITY CODE 27 TOTAL		0.000					1,300
PROGRAM TOTAL		0.000					1,300

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,520
79-27-910	AIDES	12.017	24,986.06	16.77	13.54	15.58	389,245
79-27-940	OFFICE/CLERICAL	0.750	1,560.00	20.34	20.34	20.34	31,730
ACTIVITY CODE 27 TOTAL		12.767					438,495
79-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20
ACTIVITY CODE 28 TOTAL		0.000					20
79-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	38,002
ACTIVITY CODE 62 TOTAL		0.000					38,002
79-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	97,012
79-63-940	OFFICE/CLERICAL	1.000	2,080.00	20.25	20.25	20.25	42,130
ACTIVITY CODE 63 TOTAL		1.000					139,142
79-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2
ACTIVITY CODE 64 TOTAL		0.000					2
PROGRAM TOTAL		13.767					615,661

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Day Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,000
ACTIVITY CODE 63 TOTAL		0.000					4,000
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	440,669
88-91-910	AIDES	28.319	58,903.19	16.77	13.54	15.16	893,242
88-91-940	OFFICE/CLERICAL	1.515	3,152.00	20.34	20.22	20.27	63,895
88-91-960	PROFESSIONAL	4.591	9,548.26	17.00	17.00	17.00	162,318
88-91-990	DIRECTOR/SUPERVISOR	17.160	35,680.00	39.98	23.37	24.20	863,430
ACTIVITY CODE 91 TOTAL		51.585					2,423,554
PROGRAM TOTAL		51.585					2,427,554

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,674
97-12-940	OFFICE/CLERICAL	8.319	17,298.00	50.57	17.18	37.42	647,272
97-12-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	70.07	70.07	70.07	125,000
ACTIVITY CODE 12 TOTAL		9.177					792,946
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	67,055
97-13-940	OFFICE/CLERICAL	11.186	23,265.10	35.02	17.18	24.30	565,290
97-13-990	DIRECTOR/SUPERVISOR	3.432	7,136.00	81.00	43.02	56.93	406,253
ACTIVITY CODE 13 TOTAL		14.618					1,038,598
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	32,060
97-14-940	OFFICE/CLERICAL	3.717	7,729.50	34.39	16.82	29.36	226,906
97-14-960	PROFESSIONAL	0.643	1,338.00	43.02	43.02	43.02	57,565
97-14-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	65.58	65.58	65.58	117,000
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
ACTIVITY CODE 14 TOTAL		5.218					434,731
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,185
97-15-940	OFFICE/CLERICAL	0.858	1,784.00	32.79	32.79	32.79	58,500
97-15-960	PROFESSIONAL	0.858	1,784.00	65.58	65.58	65.58	117,000
ACTIVITY CODE 15 TOTAL		1.716					188,685
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,017
97-61-940	OFFICE/CLERICAL	2.000	4,160.00	20.61	19.29	20.40	84,851
97-61-990	DIRECTOR/SUPERVISOR	1.716	3,568.00	53.25	39.98	48.32	172,421
ACTIVITY CODE 61 TOTAL		3.716					270,289
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	46,940

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-62-970	SERVICE WORKERS	12.375	25,740.00	26.16	23.19	23.67	609,266
97-62-990	DIRECTOR/SUPERVISOR	0.429	892.00	46.82	46.82	46.82	41,761
ACTIVITY CODE 62 TOTAL		12.804					697,967
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	256,300
97-63-970	SERVICE WORKERS	74.429	154,812.00	39.98	17.29	18.37	2,844,232
ACTIVITY CODE 63 TOTAL		74.429					3,100,532
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,657
97-64-920	CRAFTS/TRADES	18.625	38,740.00	28.26	26.16	27.32	1,058,304
97-64-980	TECHNICAL	0.858	1,784.00	35.02	35.02	35.02	62,484
ACTIVITY CODE 64 TOTAL		19.483					1,166,445
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,000
ACTIVITY CODE 67 TOTAL		0.000					12,000
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,405
97-72-960	PROFESSIONAL	0.642	1,338.00	43.02	32.79	36.73	49,151
97-72-980	TECHNICAL	2.574	5,352.00	43.02	28.04	34.87	186,625
97-72-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	59.42	56.61	58.02	103,500
ACTIVITY CODE 72 TOTAL		4.074					364,681
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	450
ACTIVITY CODE 73 TOTAL		0.000					450
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,500
97-74-940	OFFICE/CLERICAL	1.000	2,080.00	19.74	19.74	19.74	41,059
97-74-950	OPERATORS	3.156	6,565.10	24.17	20.52	21.68	142,308
ACTIVITY CODE 74 TOTAL		4.156					200,867

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,704
97-75-920	CRAFTS/TRADES	2.000	4,160.00	26.66	26.66	26.66	110,906
ACTIVITY CODE 75 TOTAL		2.000					117,610
PROGRAM TOTAL		151.391					8,385,801

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,910
98-41-940	OFFICE/CLERICAL	1.621	3,371.50	33.55	19.54	23.89	80,538
98-41-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	53.25	53.25	53.25	95,000
ACTIVITY CODE 41 TOTAL		2.479					187,448
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	162,904
98-44-970	SERVICE WORKERS	38.274	79,612.62	20.52	12.90	15.55	1,237,708
ACTIVITY CODE 44 TOTAL		38.274					1,400,612
PROGRAM TOTAL		40.753					1,588,060

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,710
99-51-940	OFFICE/CLERICAL	3.000	6,240.00	20.72	19.88	20.28	126,547
99-51-980	TECHNICAL	2.574	5,352.00	39.98	33.55	35.69	191,020
99-51-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	53.25	53.25	53.25	95,000
ACTIVITY CODE 51 TOTAL		6.432					434,277
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	308,006
99-52-950	OPERATORS	63.806	132,696.52	23.86	17.93	19.62	2,602,911
ACTIVITY CODE 52 TOTAL		63.806					2,910,917
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,954
99-53-920	CRAFTS/TRADES	7.000	14,560.00	29.20	26.66	27.46	399,859
ACTIVITY CODE 53 TOTAL		7.000					411,813
PROGRAM TOTAL		77.238					3,757,007

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2009-2010	(2) % of Total	(3) Budget 2010-2011	(4) % of Total	(5) Budget 2011-2012	(6) % of Total
(0) Debit Transfers	643,572	XXXXX	547,692	XXXXX	559,356	XXXXX
(1) Credit Transfers	-643,572	XXXXX	-547,692	XXXXX	-559,356	XXXXX
(2) Certificated Salaries	65,265,795	46.30	70,111,786	44.64	71,558,611	44.29
(3) Classified Salaries	25,443,148	18.05	28,041,811	17.86	28,326,100	17.53
(4) Employee Benefits and Payroll Taxes	28,680,839	20.35	32,400,584	20.63	34,909,748	21.61
(5) Supplies and Materials	7,872,020	5.58	9,305,846	5.93	10,530,928	6.52
(7) Purchased Services	12,748,907	9.04	16,012,973	10.20	15,073,533	9.33
(8) Travel	191,929	0.14	305,111	0.19	289,151	0.18
(9) Capital Outlay	760,601	0.54	868,350	0.55	877,812	0.54
TOTAL EXPENDITURES	140,963,240	100.00	157,046,461	100.00	161,565,883	100.00

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Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2009-2010	(2) % of Total	(3) Budget 2010-2011	(4) % of Total	(5) Budget 2011-2012	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	83,549,945	59.27	93,735,753	59.69	96,827,884	59.93
28 Extracur	2,758,491	1.96	2,695,587	1.72	2,961,873	1.83
29 Pmt to SD	54,124	0.04	69,500	0.04	59,500	0.04
TOTAL TEACHING ACTIVITIES	86,362,560	61.27	96,500,840	61.45	99,849,257	61.80
TEACHING SUPPORT						
22 Lrn Resrc	3,368,321	2.39	4,574,489	2.91	4,619,880	2.86
24 Guid/Coun	3,361,424	2.38	3,755,695	2.39	3,741,472	2.32
25 Pupil M/S	1,019,885	0.72	1,200,279	0.76	1,240,171	0.77
26 Health	5,145,286	3.65	4,781,456	3.04	4,675,884	2.89
TOTAL TEACHING SUPPORT	12,894,916	9.15	14,311,919	9.11	14,277,407	8.84
OTHER SUPPORT ACTIVITIES						
42 Food	1,639,057	1.16	1,928,950	1.23	1,976,452	1.22
44 Operation	2,030,444	1.44	2,347,459	1.49	2,473,600	1.53
49 Transfers	-162,202	-0.12	-211,692	-0.13	-240,312	-0.15
52 Operation	5,394,130	3.83	5,355,331	3.41	5,486,762	3.40
53 Maintnce	829,045	0.59	871,787	0.56	889,055	0.55
56 Insurance	181,020	0.13	202,000	0.13	182,000	0.11
59 Transfers	-481,370	-0.34	-336,000	-0.21	-319,044	-0.20
62 Grnd Mnt	1,073,331	0.76	1,183,906	0.75	1,247,797	0.77
63 Oper Bldg	4,880,463	3.46	5,130,617	3.27	5,080,899	3.14
64 Maintnce	2,625,969	1.86	2,518,222	1.60	2,571,968	1.59
65 Utilities	3,400,914	2.41	4,523,260	2.88	4,694,760	2.91
67 Bldg Secu	56,136	0.04	107,783	0.07	73,658	0.05
68 Insurance	1,019,735	0.72	991,000	0.63	1,024,592	0.63
72 Info Sys	1,073,059	0.76	1,145,756	0.73	1,210,374	0.75
73 Printing	54,215	0.04	60,517	0.04	60,526	0.04
74 Warehouse	307,395	0.22	293,347	0.19	304,102	0.19
75 Mtr Pool	176,447	0.13	203,677	0.13	206,288	0.13
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	3,509,875	2.49	4,123,000	2.63	4,516,915	2.80
TOTAL OTHER SUPPORT ACTIVITIES	27,607,663	19.59	30,438,920	19.38	31,440,392	19.46

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Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2009-2010	(2) % of Total	(3) Budget 2010-2011	(4) % of Total	(5) Budget 2011-2012	(6) % of Total
UNIT ADMINISTRATION						
23 Princ Off	7,081,157	5.02	7,357,882	4.69	7,415,213	4.59
TOTAL UNIT ADMINISTRATION	7,081,157	5.02	7,357,882	4.69	7,415,213	4.59
CENTRAL ADMINISTRATION						
11 Bd of Dir	461,448	0.33	481,600	0.31	506,602	0.31
12 Supt Off	507,339	0.36	1,384,928	0.88	1,416,172	0.88
13 Busns Off	1,385,239	0.98	1,512,952	0.96	1,529,855	0.95
14 HR	941,899	0.67	879,781	0.56	896,156	0.55
15 Pblc Rltn	281,793	0.20	323,596	0.21	322,046	0.20
21 Supv Inst	2,320,567	1.65	2,620,524	1.67	2,648,665	1.64
41 Supervisn	232,887	0.17	251,304	0.16	263,097	0.16
51 Supervisn	569,115	0.40	599,483	0.38	612,130	0.38
61 Supv Bldg	316,657	0.22	382,732	0.24	388,891	0.24
TOTAL CENTRAL ADMINISTRATION	7,016,944	4.98	8,436,900	5.37	8,583,614	5.31
TOTAL EXPENDITURES	140,963,240	100.00	157,046,461	100.00	161,565,883	100.00

Issaquah School District No. 411

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	880.970	86.16	145.791	24.84
28 Extracurricular	0.800	0.08	10.534	1.79
TOTAL TEACHING ACTIVITIES	881.770	86.24	156.325	26.64
TEACHING SUPPORT				
22 Learning Resources	24.100	2.36	25.731	4.38
24 Guidance and Counseling	29.520	2.89	16.547	2.82
25 Pupil Management and Safety			17.192	2.93
26 Health/Related Services	38.060	3.72	15.759	2.69
TOTAL TEACHING SUPPORT	91.680	8.97	75.229	12.82
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations			38.274	6.52
52 Operations			63.806	10.87
53 Maintenance			7.000	1.19
62 Grounds--Maintenance			12.804	2.18
63 Operation of Buildings			75.429	12.85
64 Maintenance			19.483	3.32
67 Building Security			0.000	0.00
72 Information Systems	0.000	0.00	4.074	0.69
73 Printing			0.000	0.00
74 Warehousing and Distribution			4.156	0.71
75 Motor Pool			2.000	0.34
91 Public Activities			51.585	8.79
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	278.611	47.47
UNIT ADMINISTRATION				
23 Principal's Office	36.000	3.52	25.841	4.40
TOTAL UNIT ADMINISTRATION	36.000	3.52	25.841	4.40
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.10	9.177	1.56
13 Business Office			14.618	2.49
14 Human Resources	1.000	0.10	5.218	0.89
15 Public Relations			1.716	0.29

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Issaquah School District No. 411

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
21 Supervision - Instruction	11.000	1.08	7.537	1.28
41 Supervision - Nutrition Services			2.479	0.42
51 Supervision - Transportation			6.432	1.10
61 Supervision - Building			3.716	0.63
TOTAL CENTRAL ADMINISTRATION	13.000	1.27	50.893	8.67
TOTAL FTE STAFF	1,022.450	100.00	586.899	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

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Issaquah School District No.411

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	35,093,801	0	35,093,801	47.00	16,494,086
Spring 2012	35,199,781	8,701	35,191,080	52.50	18,475,317
1100 TOTAL LOCAL TAXES:					34,969,403

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	4,403,468	0.000	0	0.00	XXXXX
Spring 2012	4,403,468	1.976	8,701	100.00	8,701
1500 TIMBER EXCISE TAXES:					8,701

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Issaquah School District No.411

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2011	(4) Principal Payments in FY 2011-2012	(5) Interest Payments in FY 2011-2012	(6) Outstanding Balance at Aug 31, 2012 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2011-2012	Interest Payments in FY 2011-2012	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Issaquah School District No.411

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
REVENUES			
100 General Student Body	2,688,176	3,600,880	4,570,270
200 Atheltics	683,359	1,077,040	1,452,675
300 Classes	125,376	148,000	157,305
400 Clubs	290,423	507,170	586,833
600 Private Moneys	129,995	150,585	213,790
A. TOTAL REVENUES	3,917,330	5,483,675	6,980,873
EXPENDITURES			
100 General Student Body	2,170,480	3,097,457	4,008,105
200 Atheltics	1,037,586	1,548,448	1,937,825
300 Classes	132,014	141,250	165,855
400 Clubs	331,774	544,935	655,298
600 Private Moneys	100,219	151,585	213,790
B. TOTAL EXPENDITURES	3,772,073	5,483,675	6,980,873
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	145,257	0	0
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.840 Nonspendable Fund Balance-inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes		1,200,000	1,300,000
G.L.890 Unassigned Fund Balance	1,439,441	0	0
D. TOTAL BEGINNING FUND BALANCE	1,439,441	1,200,000	1,300,000
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.840 Nonspendable Fund Balance-inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,584,697	1,200,000	1,300,000
G.L.890 Unassigned Fund Balance		0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,584,697	1,200,000	1,300,000

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Continued

Issaquah School District No.411

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all reserved fund balances.

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Issaquah School District No.411
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	49,451,901	46,555,168	41,387,016
2000 Local Nontax Support	221,631	400,000	300,000
3000 State, General Purpose	227,304	2	1
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	12,628,162	4	3
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	62,528,997	46,955,174	41,687,020
EXPENDITURES			
Matured Bond Expenditures	21,490,000	32,715,000	32,135,000
Interest on Bonds	15,520,877	19,059,750	17,316,652
Interfund Loan Interest	0	2	2
Bond Transfer Fees	97,920	40,000	40,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	37,108,797	51,814,752	49,491,654
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	12,526,770	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	12,893,430	-4,859,578	-7,804,634
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	25,400,000	23,300,000
G.L.890 Unassigned Fund Balance	12,917,356	0	0
F. TOTAL BEGINNING FUND BALANCE	12,917,356	25,400,000	23,300,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	0	0
G.L.889 Assigned to Fund Purposes	25,810,786	20,540,422	15,495,366
G.L.890 Unassigned Fund Balance	XXXXX	0	0

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Continued

Issaquah School District No.411

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	25,810,786	20,540,422	15,495,366

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Issaquah School District No.411

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
LOCAL TAXES			
1100 Local Property Taxes	49,274,112	46,547,974	41,383,248
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	170,596	2	2
1500 Timber Excise Tax	7,194	7,192	3,766
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	49,451,901	46,555,168	41,387,016
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	221,631	400,000	300,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	221,631	400,000	300,000
STATE, GENERAL PURPOSE			
3600 State Forests	227,304	2	1
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	227,304	2	1
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	2	1
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	12,628,162	2	2
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	12,628,162	4	3
TOTAL REVENUES AND OTHER FINANCING SOURCES	62,528,997	46,955,174	41,687,020

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Issaquah School District No.411

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	40,520,000	0	40,520,000	47.25	19,145,700
Spring 2012	42,361,000	3,766	42,357,234	52.50	22,237,548
1100 TOTAL LOCAL TAXES:					41,383,248

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	1,650,354	0.000	0	0.00	XXXXX
Spring 2012	1,650,354	2.282	3,766	100.00	3,766
1500 TIMBER EXCISE TAXES:					3,766

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2011
12-01-1995	34,000,000	0
10-10-1997	20,000,000	0
11-01-1998	11,495,000	0
07-14-1999	9,900,000	0
10-01-2001	72,255,000	49,330,000
09-15-2004	25,030,000	22,640,000
09-15-2004	16,000,000	14,485,000
05-10-2006	47,000,000	40,000,000
05-23-2007	75,000,000	75,000,000
06-26-2008	60,000,000	45,000,000
04-24-2009	30,000,000	20,000,000
06-10-2009	6,475,000	6,420,000
04-07-2010	11,360,000	11,105,000
04-07-2010	29,870,000	29,870,000
TOTAL VOTED BONDS	448,385,000	313,850,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2011
TOTAL ALL BONDS	448,385,000	313,850,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July

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Issaquah School District No.411

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	5,918,039	7,258,479	8,672,607
2000 Local Nontax Support	2,314,724	2,285,014	1,255,014
3000 State, General Purpose	23,538	500	10,000
4000 State, Special Purpose	6,550,364	2	2
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	30,113,018	2	2
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	44,919,683	9,543,997	9,937,625
EXPENDITURES			
10 Sites	548,847	500,000	21,750,000
20 Buildings	83,353,799	85,825,000	36,235,000
30 Equipment	10,545,928	10,125,000	10,200,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	246,690	0	0
90 Debt Expenditures	0	150,000	50,000
B. TOTAL EXPENDITURES	94,772,189	96,600,000	68,235,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-49,852,506	-87,056,003	-58,297,375
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Restricted from Levy Proceeds	2,390,863	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0

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Continued

Issaquah School District No.411
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	XXXXX	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXX	0	0
G.L.869 Restricted from Undistributed Proceeds	XXXXX	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	112,000,000	68,000,000
G.L.890 Unassigned Fund Balance	144,475,440	0	0
F. TOTAL BEGINNING FUND BALANCE	145,905,009	112,000,000	68,000,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Restricted from Levy Proceeds	2,390,863	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	XXXXX	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXX	0	0
G.L.869 Restricted from Undistributed Proceeds	XXXXX	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	93,661,640	24,943,997	9,702,625
G.L.890 Unassigned Fund Balance	XXXXX	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	96,052,503	24,943,997	9,702,625

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
LOCAL TAXES			
1100 Local Property Tax	5,892,429	7,257,737	8,671,780
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	24,871	2	2
1500 Timber Excise Tax	740	740	825
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	5,918,039	7,258,479	8,672,607
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	1,409,812	2,000,012	625,012
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	5,156	15,000	15,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	899,755	270,002	615,002
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	2,314,724	2,285,014	1,255,014
STATE, GENERAL PURPOSE			
3600 State Forests	23,538	500	10,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	23,538	500	10,000
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	2	2
4130 State Funding Assistance, Paid Direct to Districts	6,550,364	0	0
4166 Student Achievement	0	0	0
4230 State Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	6,550,364	2	2
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

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Continued

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	30,113,018	2	2
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	30,113,018	2	2
TOTAL REVENUES AND OTHER FINANCING SOURCES	44,919,683	9,543,997	9,937,625

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Issaquah School District No.411

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	8,875,000	0	8,875,000	47.25	4,193,438
Spring 2012	8,531,000	825	8,530,175	52.50	4,478,342
1100 TOTAL LOCAL TAXES:					8,671,780

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	1,650,354	0.000	0	0.00	XXXXX
Spring 2012	1,650,354	0.500	825	100.00	825
1500 TIMBER EXCISE TAXES:					825

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2011-2012

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(91) Debt Principal	(92) Debt Interest	(93) Arbitrage Rebate
Arbitrage Rebate	50,000	0	0	0	0	0	0	0	0	50,000
Briarwood Rebuild	24,000,000	21,500,000	2,500,000	0	0	0	0	0	0	0
Construction Management	1,100,000	0	1,100,000	0	0	0	0	0	0	0
Issaquah High School Rebuild	2,500,000	0	0	2,500,000	0	0	0	0	0	0
Land	250,000	250,000	0	0	0	0	0	0	0	0
Liberty High School Remodel	14,600,000	0	14,600,000	0	0	0	0	0	0	0
Maywood Remodel	14,000,000	0	14,000,000	0	0	0	0	0	0	0
Other Projects	2,500,000	0	2,500,000	0	0	0	0	0	0	0
Portables	300,000	0	300,000	0	0	0	0	0	0	0
Roofs	435,000	0	435,000	0	0	0	0	0	0	0
South End Sewers	800,000	0	800,000	0	0	0	0	0	0	0
Technology Levy	7,700,000	0	0	7,700,000	0	0	0	0	0	0
TOTAL EXPENDITURES	68,235,000	21,750,000	36,235,000	10,200,000	0	0	0	0	0	50,000

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Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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Issaquah School District No.411

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2011	(4) Principal Payments in FY 2011-2012	(5) Interest Payments in FY 2011-2012	(6) Outstanding Balance at Aug 31, 2012 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2011-2012	Interest Payments in FY 2011-2012	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	3,170	892,112	799,000
1300 Sale of Tax Title Property	0	0	1
1400 Local in lieu of Taxes	0	0	1
1500 Timber Excise Tax	0	740	158
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue	0	0	0
2300 Investment Earnings	24,482	30,001	30,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	1	0
4499 Transportation Reimbursement Depreciation	1,362,760	1,100,000	805,000
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	8,794	500	500
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	1,399,205	2,023,354	1,634,660
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,399,205	2,023,354	1,634,660
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,043,088	1,100,000	1,500,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0

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Continued

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
61 Bond/Levy Issuance and/or Election	XXXXX	XXXXX	0
Act 85 Debt-Related Expenditures	0	0	0
92 Interest - formerly Act 83 1/	0	0	0
91 Principal - formerly Act 84	0	0	0
93 Arbitrage Rebate	XXXXX	XXXXX	0
D. TOTAL EXPENDITURES	1,043,088	1,100,000	1,500,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	356,117	923,354	134,660
BEGINNING FUND BALANCE			
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	2,000,000	0
G.L.890 Unassigned Fund Balance	2,094,428	0	3,000,000
H. TOTAL BEGINNING FUND BALANCE	1,738,311	2,000,000	3,000,000
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	0	0
G.L.889 Assigned to Fund Purposes	2,094,428	2,923,354	3,134,660
G.L.890 Unassigned Fund Balance	XXXXX	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	2,094,428	2,923,354	3,134,660

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

4/ Amount on Line J must be equal to or greater than all reserved fund balances.

Issaquah School District No.411

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	1,700,000	0	1,700,000	47.00	799,000
Spring 2012	0	158	-158	0.00	0
1100 TOTAL LOCAL TAXES:					799,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	1,650,354	0.000	0	0.00	XXXXX
Spring 2012	1,650,354	0.096	158	100.00	158
1500 TIMBER EXCISE TAXES:					158

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2011	(4) Principal Payments in FY 2011-2012	(5) Interest Payments in FY 2011-2012	(6) Outstanding Balance at Aug 31, 2012 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2011-2012	Interest Payments in FY 2011-2012	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expeditue(s) on Page TVF 2 under ACTivity 58-Contract Purchases/Rebuilding of Transportation Equipment.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

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