

Total combined (promised) tax rate for the 2011-14 Levy Measures  
Presented to the Levy Development Committee on May 6, 2009

Levy Rate Estimates for 2011-14 Levy Package with a levy lid of 24.97% (Current Lid)

- The package's estimates reflect that the committee funded the full request for the technology levy (34.8M over 4 years) (See Detail on Page 2)
- The total combined tax rates are as follows:

**2011: \$3.83 per thousand of Assessed Value**

**2012: \$3.83 per thousand of Assessed Value**

**2013: \$3.33 per thousand of Assessed Value**

**2014: \$3.33 per thousand of Assessed Value**

Levy Rate Estimates for 2011-14 Levy Package with a levy lid of 28.97% (4% Levy Lid Lift that may be authorized in HB 1776)

- The package's estimates also reflect that the committee funded the full request for the technology levy (34.8M over 4 years)
- The total combined tax rates are as follows:

**2011: \$3.93 per thousand of Assessed Value**

**2012: \$3.93 per thousand of Assessed Value**

**2013: \$3.60 per thousand of Assessed Value**

**2014: \$3.60 per thousand of Assessed Value**

**Issaquah School District**  
**Projected Levy Rates for 2011-14 Spring Board**  
(\$ in 1,000's)  
M O @ 24.97%

Calculation Factors:		
Assessed Value Increases:		
2001	17.18%	
2002	13.49%	
2003	9.01%	
2004	7.60%	
2005	6.06%	
2006	10.22%	
2007	11.78%	
2008	14.16%	
2009	13.54%	
2010	4.50%	Estimated
2011-2028	3.00%	Projected

Levy Year	Bond						Projected Levy Rates						Levy Year	Projected Bond Sales
	Assessed Value	Bond Levy	M & O	Trans Levy	Tech Levy	Capital Levy	Bond Levy	M & O Levy	Trans Levy	Tech Levy	Capital Levy	Combined Rate		
1998	\$ 6,194,874	17,942	11,300	-	1,499	-	2.90	1.82	0.00	0.24	0.00	4.96	1998	
1999	7,033,474	17,310	13,830	1,000	-	-	2.46	1.97	0.14	0.00	0.00	4.57	1999	
2000	8,005,651	18,591	15,000	-	2,775	-	2.32	1.87	0.00	0.35	0.00	4.54	2000	
2001	9,381,373	20,093	15,753	-	3,300	-	2.14	1.68	0.00	0.35	0.00	4.17	2001	
2002	10,647,076	20,100	16,626	-	1,850	-	1.89	1.56	0.00	0.17	0.00	3.62	2002	
2003	11,606,510	20,075	17,938	1,800	3,125	525	1.73	1.55	0.16	0.27	0.05	3.74	2003	
2004	12,488,317	20,300	18,655	-	3,175	1,225	1.63	1.49	0.00	0.25	0.10	3.47	2004	
2005	13,245,254	20,300	20,027	-	3,200	1,640	1.53	1.51	0.00	0.24	0.12	3.41	2005	
2006	14,598,397	29,000	22,400	-	3,200	525	1.99	1.53	0.00	0.22	0.04	3.78	2006	47,000,000
2007	16,317,649	30,720	23,741	2,800	4,000	250	1.88	1.45	0.17	0.25	0.02	3.77	2007	75,000,000
2008	18,628,332	38,142	25,200	-	4,200	1,500	2.05	1.35	0.00	0.23	0.08	3.71	2008	59,870,000
2009	21,151,444	45,719	26,600	-	4,300	2,100	2.16	1.26	0.00	0.20	0.10	3.72	2009	30,000,000
2010	22,103,259	53,500	28,000	-	4,500	1,000	2.42	1.27	0.00	0.20	0.05	3.94	2010	30,000,000
2011	22,766,357	41,940	34,050	1,700	8,250	1,250	1.84	1.50	0.07	0.36	0.05	3.83	2011	-
2012	23,449,347	44,531	36,475	-	8,100	700	1.90	1.56	0.00	0.35	0.03	3.83	2012	
2013	24,152,828	29,750	39,100	-	9,250	2,425	1.23	1.62	0.00	0.38	0.10	3.33	2013	
2014	24,877,413	30,572	41,900	-	9,200	1,250	1.23	1.68	0.00	0.37	0.05	3.33	2014	
2015	25,623,735	27,109	44,414	2,500	9,384	2,000	1.06	1.73	0.10	0.37	0.08	3.33	2015	
2016	26,392,447	29,321	47,079	-	9,572	2,000	1.11	1.78	0.00	0.36	0.08	3.33	2016	
2017	27,184,221	28,944	49,904	-	9,763	2,000	1.06	1.84	0.00	0.36	0.07	3.33	2017	
2018	27,999,747	28,470	52,898	-	9,958	2,000	1.02	1.89	0.00	0.36	0.07	3.33	2018	
2019	28,839,740	24,399	56,072	3,500	10,158	2,000	0.85	1.94	0.12	0.35	0.07	3.33	2019	
2020	29,704,932	27,216	59,436	-	10,361	2,000	0.92	2.00	0.00	0.35	0.07	3.33	2020	
2021	30,596,080	26,407	63,002	-	10,568	2,000	0.86	2.06	0.00	0.35	0.07	3.33	2021	
2022	31,513,962	27,526	66,782	-	10,779	2,000	0.87	2.12	0.00	0.34	0.06	3.40	2022	
2023	32,459,381	25,375	70,789	3,500	10,995	2,000	0.78	2.18	0.11	0.34	0.06	3.47	2023	
2024	33,433,162	21,875	75,037	-	11,215	2,000	0.65	2.24	0.00	0.34	0.06	3.29	2024	
2025	34,436,157	18,375	79,539	-	11,439	2,000	0.53	2.31	0.00	0.33	0.06	3.23	2025	
2026	35,469,242	-	84,311	-	11,668	2,000	0.00	2.38	0.00	0.33	0.06	2.76	2026	
2027	36,533,319	-	89,370	-	11,901	2,000	0.00	2.45	0.00	0.33	0.05	2.83	2027	
2028	37,629,319	-	94,732	-	12,139	2,000	0.00	2.52	0.00	0.32	0.05	2.89	2028	

**Issaquah School District**  
**Projected Levy Rates for 2011-14 Spring Board**  
(\$ in 1,000's)  
M O @ 28.97%

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Levy Year	Bond						Projected Levy Rates						Levy Year	Projected Bond Sales
	Assessed Value	Bond Levy	M & O	Trans	Tech	Capital	Bond Levy	M & O	Trans	Tech	Capital	Combined Rate		
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1999	7,033,474	17,310	13,830	1,000	-	-	2.46	1.97	0.14	0.00	0.00	4.57	1999	
2000	8,005,651	18,591	15,000	-	2,775	-	2.32	1.87	0.00	0.35	0.00	4.54	2000	
2001	9,381,373	20,093	15,753	-	3,300	-	2.14	1.68	0.00	0.35	0.00	4.17	2001	
2002	10,647,076	20,100	16,626	-	1,850	-	1.89	1.56	0.00	0.17	0.00	3.62	2002	
2003	11,606,510	20,075	17,938	1,800	3,125	525	1.73	1.55	0.16	0.27	0.05	3.74	2003	
2004	12,488,317	20,300	18,655	-	3,175	1,225	1.63	1.49	0.00	0.25	0.10	3.47	2004	
2005	13,245,254	20,300	20,027	-	3,200	1,640	1.53	1.51	0.00	0.24	0.12	3.41	2005	
2006	14,598,397	29,000	22,400	-	3,200	525	1.99	1.53	0.00	0.22	0.04	3.78	2006	47,000,000
2007	16,317,649	30,720	23,741	2,800	4,000	250	1.88	1.45	0.17	0.25	0.02	3.77	2007	75,000,000
2008	18,628,332	38,142	25,200	-	4,200	1,500	2.05	1.35	0.00	0.23	0.08	3.71	2008	59,870,000
2009	21,151,444	45,719	26,600	-	4,300	2,100	2.16	1.26	0.00	0.20	0.10	3.72	2009	30,000,000
2010	22,103,259	53,500	28,000	-	4,500	1,000	2.42	1.27	0.00	0.20	0.05	3.94	2010	30,000,000
2011	22,766,357	40,517	38,200	1,700	7,800	1,250	1.78	1.68	0.07	0.34	0.05	3.93	2011	-
2012	23,449,347	42,555	40,995	-	7,900	700	1.81	1.75	0.00	0.34	0.03	3.93	2012	
2013	24,152,828	30,490	44,550	-	9,600	2,425	1.26	1.84	0.00	0.40	0.10	3.60	2013	
2014	24,877,413	31,075	47,800	-	9,500	1,250	1.25	1.92	0.00	0.38	0.05	3.60	2014	
2015	25,623,735	27,653	50,668	2,500	9,690	2,000	1.08	1.98	0.10	0.38	0.08	3.61	2015	
2016	26,392,447	29,693	53,708	-	9,884	2,000	1.13	2.03	0.00	0.37	0.08	3.61	2016	
2017	27,184,221	29,128	56,931	-	10,081	2,000	1.07	2.09	0.00	0.37	0.07	3.61	2017	
2018	27,999,747	28,456	60,346	-	10,283	2,000	1.02	2.16	0.00	0.37	0.07	3.61	2018	
2019	28,839,740	24,164	63,967	3,500	10,489	2,000	0.84	2.22	0.12	0.36	0.07	3.61	2019	
2020	29,704,932	26,734	67,805	-	10,699	2,000	0.90	2.28	0.00	0.36	0.07	3.61	2020	
2021	30,596,080	26,240	71,874	-	10,913	2,000	0.86	2.35	0.00	0.36	0.07	3.63	2021	
2022	31,513,962	27,526	76,186	-	11,131	2,000	0.87	2.42	0.00	0.35	0.06	3.71	2022	
2023	32,459,381	25,375	80,757	3,500	11,353	2,000	0.78	2.49	0.11	0.35	0.06	3.79	2023	
2024	33,433,162	21,875	85,603	-	11,580	2,000	0.65	2.56	0.00	0.35	0.06	3.62	2024	
2025	34,436,157	18,375	90,739	-	11,812	2,000	0.53	2.63	0.00	0.34	0.06	3.57	2025	
2026	35,469,242	-	96,183	-	12,048	2,000	0.00	2.71	0.00	0.34	0.06	3.11	2026	
2027	36,533,319	-	101,954	-	12,289	2,000	0.00	2.79	0.00	0.34	0.05	3.18	2027	
2028	37,629,319	-	108,071	-	12,535	2,000	0.00	2.87	0.00	0.33	0.05	3.26	2028	

## 2011-14 M & O Summaries

### M & O Levy Amounts @ 24.97%

2011	\$34,050,000	\$1.50 per thousand dollars of assessed value
2012	\$36,475,000	\$1.56 per thousand dollars of assessed value
2013	\$39,100,000	\$1.62 per thousand dollars of assessed value
2014	\$41,900,000	\$1.68 per thousand dollars of assessed value

### M & O Levy Amounts @ 28.97% (Assuming Enactment of Levy Lid Lift in HB 1776)

2011	\$38,200,000	\$1.68 per thousand dollars of assessed value
2012	\$40,995,000	\$1.75 per thousand dollars of assessed value
2013	\$44,550,000	\$1.84 per thousand dollars of assessed value
2014	\$47,800,000	\$1.92 per thousand dollars of assessed value

### The Difference between 24.97% and 28.97%

2011	\$4,150,000	\$0.18 per thousand dollars of assessed value
2012	\$4,520,000	\$0.19 per thousand dollars of assessed value
2013	\$5,450,000	\$0.22 per thousand dollars of assessed value
2014	\$5,900,000	\$0.24 per thousand dollars of assessed value