

School Bus Levy

Presented to the Levy Development Committee on April 1, 2009

In 2006, voters approved a \$2,800,000 School Bus Levy to purchase 52 buses (36 large and 12 small) through the 2009-2010 school year.

To keep current with the Issaquah School District's bus depreciation schedule—aligned with state safety standards and consistent with maximizing bus efficiency to preserve operational dollars—the Technical Team recommends:

A one-year School Bus Levy in the amount of \$1.7 million to purchase 41 buses from the 2011 to 2014 school years.

By combining the \$1.7 million School Bus Levy with the estimated \$3.3 million in state reimbursement monies, the District will be able to execute the purchasing plan detailed below.

Year	Large Buses	Small Buses	Est. Annual Cost
2011	2	8	\$923,859
2012	9	4	\$1,699,142
2013	6	1	\$995,403
2014	7	4	\$1,430,956
TOTAL	24	17	\$5,049,360