

**Facility Condition Needs Assessment  
Levy Development Committee**

**6/17/2009**

**Sorted by Site ID#/CSI Code**

<b>Site ID #</b>	<b>Site</b>	<b>CSI Code</b>	<b>System</b>	<b>Description</b>	<b>Primary Category</b>	<b>Secondary Category</b>	<b>Cost Estimate</b>
01	Apollo	02860	Play Equipment	Paint all playground equipment and sandblast	B Corrects Poor Condition	O Aesthetic Improvement	\$7,500
01	Apollo	11400	Appliances	Food Service Equipment	B Corrects Poor Condition	A Operational Advantage	\$59,000
01	Apollo	15400	Plumbing	Replace hot water tanks with tankless units	C Energy Conservation	A Operational Advantage	\$10,500
01	Apollo	15400	Plumbing	Replace all heat and domestic circ pumps	B Corrects Poor Condition	E Extend Useful Life	\$15,000
01	Apollo	15400	Plumbing	Replace outside drinking fountains	B Corrects Poor Condition	E Extend Useful Life	\$5,500
01	Apollo	15400	Plumbing	Replace backflows (fire and domestic)	H Code Requirements	A Operational Advantage	\$20,000
<b>Subtotal</b>							<b>\$117,500</b>
02	Briarwood	15300	Fire Protection	Upgrade to AES radio communication for fire system	I Safety/Access Improvement	A Operational Advantage	\$5,000
<b>Subtotal</b>							<b>\$5,000</b>
03	Cascade Ridge	09120	Acoustical Ceiling System	Soundproof Music Room	L Program Improvement	B Corrects Poor Condition	\$25,000
03	Cascade Ridge	09900	Paint	Paint upper fascia and glue lam beam at entrance	B Corrects Poor Condition	E Extend Useful Life	\$25,000
03	Cascade Ridge	11400	Appliances	Food Service Equipment	B Corrects Poor Condition	A Operational Advantage	\$25,600
<b>Subtotal</b>							<b>\$75,600</b>
04	Challenger	08000	Doors & Windows	Repair double doors from hallway into gym	B Corrects Poor Condition	L Program improvement	\$3,500
04	Challenger	09950	Wall Vinyl	Repair covering on folding wall between gym/MPR	B Corrects Poor Condition	O Aesthetic Improvement	\$10,500
04	Challenger	11400	Appliances	Food Service Equipment	B Corrects Poor Condition	A Operational Advantage	\$75,400
<b>Subtotal</b>							<b>\$89,400</b>
05	Clark	09900	Paint	Repaint doors and trim	B Corrects Poor Condition	E Extend Useful Life	\$30,000
05	Clark	11400	Appliances	Food Service Equipment	B Corrects Poor Condition	A Operational Advantage	\$2,500
<b>Subtotal</b>							<b>\$32,500</b>
06	Cougar Ridge	02510	Paving	Replace bus loop black top	B Corrects Poor Condition	E Extend Useful Life	\$75,000
06	Cougar Ridge	02720	Site Drainage	Revise grade at sand field	B Corrects Poor Condition	L Program improvement	\$50,000
06	Cougar Ridge	11400	Appliances	Food Service Equipment	B Corrects Poor Condition	A Operational Advantage	\$56,900
<b>Subtotal</b>							<b>\$181,900</b>
07	Discovery	02000	Site Work	Parking lot reconfiguration including speed bumps and gate	I Safety/Access Improvement	A Operational Advantage	\$161,625
07	Discovery	02720	Site Drainage	Revise grade at sand field	B Corrects Poor Condition	L Program improvement	\$50,000
07	Discovery	02860	Play Equipment	Re-paint all playground equipment	E Extend Useful Life	O Aesthetic Improvement	\$7,500
07	Discovery	11400	Appliances	Food Service Equipment	B Corrects Poor Condition	A Operational Advantage	\$56,900
<b>Subtotal</b>							<b>\$276,025</b>

Site ID #	Site	CSI Code	System	Description	Primary Category	Secondary Category	Cost Estimate
08	Endeavour	02720	Site Drainage	Revise grade at sand field	B Corrects Poor Condition	L Program improvement	\$87,000
08	Endeavour	11400	Appliances	Food Service Equipment	B Corrects Poor Condition	A Operational Advantage	\$56,900
08	Endeavour	15000	Mechanical	Syscon/repair auto fill system	A Operational Advantage	E Extend Useful Life	\$15,000
	<b>Subtotal</b>						<b>\$158,900</b>
10	Issaquah Valley	11400	Appliances	Food Service Equipment	B Corrects Poor Condition	A Operational Advantage	\$56,900
10	Issaquah Valley	15300	Fire Protection	Upgrade fire system piping and heads	I Safety/Access Improvement	H Code Requirements	\$25,000
10	Issaquah Valley	15300	Fire Protection	Upgrade to AES radio communication for fire system	I Safety/Access Improvement	A Operational Advantage	\$5,000
10	Issaquah Valley	15400	Plumbing	Replace backflows	H Code Requirements	A Operational Advantage	\$20,000
10	Issaquah Valley	15400	Plumbing	Replace hot water tanks with tankless units	C Energy Conservation	A Operational Advantage	\$10,500
10	Issaquah Valley	15400	Plumbing	Replace plumbing fixtures and gang sinks	B Corrects Poor Condition	E Extend Useful Life	\$15,000
	<b>Subtotal</b>						<b>\$132,400</b>
11	Maple Hills	02000	Site Work	Tree removal from two play areas	B Corrects Poor Condition	A Operational Advantage	\$2,000
11	Maple Hills	02720	Site Drainage	Revise irrigation sprinkler control system to prevent freezing	B Corrects Poor Condition	E Extend Useful Life	\$2,500
11	Maple Hills	09900	Paint	Paint facility	B Corrects Poor Condition	E Extend Useful Life	\$75,000
11	Maple Hills	11400	Appliances	Food Service Equipment	B Corrects Poor Condition	A Operational Advantage	\$43,100
11	Maple Hills	15300	Fire Protection	Upgrade fire system piping and heads	I Safety/Access Improvement	H Code Requirements	\$25,000
11	Maple Hills	15400	Plumbing	Replace hot water tanks with tankless units	C Energy Conservation	A Operational Advantage	\$40,000
11	Maple Hills	15400	Plumbing	Replace sewer pumps	E Extend Useful Life	A Operational Advantage	\$35,000
11	Maple Hills	15400	Plumbing	Replace plumbing fixtures and gang sinks	B Corrects Poor Condition	E Extend Useful Life	\$15,000
	<b>Subtotal</b>						<b>\$237,600</b>
12	Newcastle	02720	Site Drainage	Repair playfield drain	B Corrects Poor Condition	A Operational Advantage	\$5,500
12	Newcastle	09950	Wall Vinyl	Repair laminate on sheetrock	B Corrects Poor Condition	E Extend Useful Life	\$15,500
12	Newcastle	15300	Fire Protection	Upgrade to AES radio communication for fire system	I Safety/Access Improvement	A Operational Advantage	\$5,000
12	Newcastle	15400	Plumbing	Replace hot water tanks with tankless units	C Energy Conservation	A Operational Advantage	\$10,500
	<b>Subtotal</b>						<b>\$36,500</b>
13	Sunny Hills	07530	Single Ply Roofing	Roof Repair	B Corrects Poor Condition	E Extend Useful Life	\$110,000
13	Sunny Hills	11400	Appliances	Food Service Equipment	B Corrects Poor Condition	A Operational Advantage	\$56,900
	<b>Subtotal</b>						<b>\$166,900</b>
14	Sunset	09900	Paint	Paint exterior	B Corrects Poor Condition	E Extend Useful Life	\$75,000
14	Sunset	11400	Appliances	Food Service Equipment	B Corrects Poor Condition	A Operational Advantage	\$54,500
	<b>Subtotal</b>						<b>\$129,500</b>
16	Beaver Lake	09530	Acoustical Insulation	Enhance accoustic seal of double classroom doors	B Corrects Poor Condition	L Program improvement	\$7,500
16	Beaver Lake	09900	Paint	Paint gym	B Corrects Poor Condition	E Extend Useful Life	\$15,000
16	Beaver Lake	11400	Appliances	Food Service Equipment	B Corrects Poor Condition	A Operational Advantage	\$80,100
16	Beaver Lake	16000	Electrical	Add electrical power for commons	B Corrects Poor Condition	L Program improvement	\$8,500

Site ID #	Site	CSI Code	System	Description	Primary Category	Secondary Category	Cost Estimate
16	Beaver Lake	16000	Electrical	Add electric-operated darkening shades to gym skylights	L Program Improvement	B Corrects Poor Condition	\$35,000
<b>Subtotal</b>							<b>\$146,100</b>
17	Issaquah Middle	09900	Paint	Repaint fascia and all doors	E Extend Useful Life	O Aesthetic Improvement	\$25,000
17	Issaquah Middle	11400	Appliances	Food Service Equipment	B Corrects Poor Condition	A Operational Advantage	\$40,700
17	Issaquah Middle	15300	Fire Protection	Upgrade fire system piping and heads	E Extend Useful Life	A Operational Advantage	\$35,000
17	Issaquah Middle	15400	Plumbing	Replace backflows	H Code Requirements	B Corrects Poor Condition	\$20,000
17	Issaquah Middle	15400	Plumbing	Replace all heat and domestic circ pumps	B Corrects Poor Condition	E Extend Useful Life	\$30,000
17	Issaquah Middle	15400	Plumbing	Replace plumbing fixtures and gang sinks	B Corrects Poor Condition	E Extend Useful Life	\$25,000
<b>Subtotal</b>							<b>\$175,700</b>
18	Maywood	09530	Acoustical Insulation	Improve sound-proofing between classrooms sharing movable wall	L Program Improvement	B Corrects Poor Condition	\$50,000
18	Maywood	11400	Appliances	Food Service Equipment	B Corrects Poor Condition	A Operational Advantage	\$64,100
18	Maywood	15300	Fire Protection	Upgrade fire system piping and heads	E Extend Useful Life	A Operational Advantage	\$125,000
18	Maywood	15300	Fire Protection	Upgrade to AES radio communication for fire system	I Safety/Access Improvement	A Operational Advantage	\$5,000
18	Maywood	15400	Plumbing	Replace hot water tanks with tankless units	C Energy Conservation	A Operational Advantage	\$15,000
18	Maywood	15400	Plumbing	Replace backflows	H Code Requirements	B Corrects Poor Condition	\$20,000
18	Maywood	15400	Plumbing	Replace plumbing fixtures and gang sinks	B Corrects Poor Condition	E Extend Useful Life	\$25,000
18	Maywood	15400	Plumbing	Replace all heat and domestic circ pumps	B Corrects Poor Condition	E Extend Useful Life	\$30,000
<b>Subtotal</b>							<b>\$334,100</b>
19	Pine Lake	02900	Landscaping	Add landscaping adjacent to Bldg. C and 228th Ave.	L Program Improvement	O Aesthetic Improvement	\$35,000
19	Pine Lake	09900	Paint	Paint inside and out	B Corrects Poor Condition	E Extend Useful Life	\$175,000
19	Pine Lake	09950	Wall Vinyl	Replace fabric wallpaper in classrooms/hallways	B Corrects Poor Condition	E Extend Useful Life	\$75,000
19	Pine Lake	10500	Lockers	Replace older lockers	B Corrects Poor Condition	E Extend Useful Life	\$15,000
19	Pine Lake	11400	Appliances	Food Service Equipment	B Corrects Poor Condition	A Operational Advantage	\$59,100
19	Pine Lake	15400	Plumbing	Double sinks in cooking lab	L Program Improvement	A Operational Advantage	\$2,500
19	Pine Lake	16500	Lighting	New lighting in Auxiliary Gym	L Program Improvement	C Energy Conservation	\$45,000
19	Pine Lake	16500	Lighting	Install security lighting in courtyard behind B/C bldgs	I Safety/Access Improvement	A Operational Advantage	\$7,000
<b>Subtotal</b>							<b>\$413,600</b>
22	Liberty	02000	Site Work	Improve drainage, replace infield, replant outfield at upper fields	B Corrects Poor Condition	E Extend Useful Life	\$450,000
22	Liberty	02510	Paving	Major repair/resurface to main and south parking lot	B Corrects Poor Condition	E Extend Useful Life	\$150,000
22	Liberty	09900	Paint	Repaint restrooms and gyms	B Corrects Poor Condition	O Aesthetic Improvement	\$55,000
22	Liberty	11400	Appliances	Food Service Equipment	B Corrects Poor Condition	A Operational Advantage	\$40,700
22	Liberty	15300	Fire Protection	Upgrade fire system piping and heads	E Extend Useful Life	A Operational Advantage	\$50,000
22	Liberty	15400	Plumbing	Replace all heat and domestic circ pumps	B Corrects Poor Condition	E Extend Useful Life	\$30,000
22	Liberty	15400	Plumbing	Domestic water plumbed to Grounds Shop	A Operational Advantage	L Program improvement	\$12,500

Site ID #	Site	CSI Code	System	Description	Primary Category	Secondary Category	Cost Estimate
22	Liberty	15400	Plumbing	Replace plumbing fixtures and gang sinks	B Corrects Poor Condition	E Extend Useful Life	\$35,000
22	Liberty	15400	Plumbing	Replace backflows	H Code Requirements	B Corrects Poor Condition	\$20,000
			<b>Subtotal</b>				<b>\$843,200</b>
23	Skyline	09900	Paint	Paint doors	B Corrects Poor Condition	E Extend Useful Life	\$15,000
23	Skyline	10000	Specialties	Repair seating in bleachers	I Safety/Access Improvement	A Operational Advantage	\$45,000
23	Skyline	11400	Appliances	Food Service Equipment	B Corrects Poor Condition	A Operational Advantage	\$38,575
			<b>Subtotal</b>				<b>\$98,575</b>
24	Tiger Mountain	15400	Plumbing	Replace hot water tanks with tankless units	C Energy Conservation	A Operational Advantage	\$7,500
			<b>Subtotal</b>				<b>\$7,500</b>
26	May Valley	15400	Plumbing	Replace hot water tanks with tankless unit	C Energy Conservation	A Operational Advantage	\$10,500
			<b>Subtotal</b>				<b>\$10,500</b>
27	Transportation	11000	Equipment	Install (2) new in-ground hoists	A Operational Advantage	B Corrects Poor Condition	\$287,500
27	Transportation	11000	Equipment	Install one above-ground hoist	L Program Improvement	A Operational Advantage	\$70,500
			<b>Subtotal</b>				<b>\$358,000</b>
29	District-Wide	02000	Site Work	Enhance access to recycle containers	B Corrects Poor Condition	A Operational Advantage	\$145,000
29	District-Wide	07000	Thermal & Moisture Proof	Re-roofing	B Corrects Poor Condition	E Extend Useful Life	\$352,500
29	District-Wide	07620	Sheet Metal Flash/Trim	Repair/replace gutters and downspouts	B Corrects Poor Condition	E Extend Useful Life	\$43,000
29	District-Wide	09650	Resilient Flooring	Replace vinyl with resilient flooring in elementary gym/commons	A Operational Advantage	L Program improvement	\$317,500
29	District-Wide	15000	Mechanical	Enhance ventilation at Middle School Science Labs	L Program Improvement	B Corrects Poor Condition	\$455,000
29	District-Wide	16000	Electrical	Install occupancy sensors in custodial rooms	A Operational Advantage	L Program improvement	\$50,000
29	District-Wide	16000	Electrical	Install energy efficient ballasts, lamps and occupancy sensors in Portables	C Energy Conservation	A Operational Advantage	\$235,000
			<b>Subtotal</b>				<b>\$1,598,000</b>
			<b>Total</b>				<b>\$5,625,000</b>