

**Facility Condition Needs Assessment
 Levy Development Committee
 Report 1 - Version 2
 Sorted by Site ID#/CSI Code**

4/29/2009

Site ID #	Site	CSI Code	System	Description	Project Code	Primary Category	Secondary Category	Cost Estimate	Priority
01	Apollo	02860	Play Equipment	Paint all playground equipment and sandblast	M 01 R C 0 6 A	B Corrects Poor Condition	O Aesthetic Improvement	\$7,500	3
01	Apollo	11400	Appliances	Food Service Equipment	F 01 R C 0 1 A	B Corrects Poor Condition	A Operational Advantage	\$59,000	1
01	Apollo	15400	Plumbing	Replace hot water tanks with tankless units	M 01 R C 0 2 A	C Energy Conservation	A Operational Advantage	\$10,500	2
01	Apollo	15400	Plumbing	Replace all heat and domestic circ pumps	M 01 R C 0 3 A	B Corrects Poor Condition	E Extend Useful Life	\$15,000	2
01	Apollo	15400	Plumbing	Replace outside drinking fountains	M 01 R C 0 4 A	B Corrects Poor Condition	E Extend Useful Life	\$5,500	3
01	Apollo	15400	Plumbing	Replace backflows (fire and domestic)	M 01 R C 0 0 A	H Code Requirements	A Operational Advantage	\$20,000	1
Subtotal								\$117,500	
02	Briarwood	15300	Fire Protection	Upgrade to AES radio communication for fire system	M 02 R C 0 5 A	I Safety/Access Improvement	A Operational Advantage	\$5,000	1
Subtotal								\$5,000	
03	Cascade Ridge	09120	Acoustical Ceiling System	Soundproof Music Room	B 03 P 0 1 A	L Program Improvement	B Corrects Poor Condition	\$25,000	2
03	Cascade Ridge	09900	Paint	Paint upper fascia and glue lam beam at entrance	M 03 R C 0 1 A	B Corrects Poor Condition	E Extend Useful Life	\$25,000	1
03	Cascade Ridge	11400	Appliances	Food Service Equipment	F 03 R C 0 1 A	B Corrects Poor Condition	A Operational Advantage	\$25,600	1
Subtotal								\$75,600	
04	Challenger	08000	Doors & Windows	Repair double doors from hallway into gym	B 04 R C 0 7 A	B Corrects Poor Condition	L Program improvement	\$3,500	1
04	Challenger	09950	Wall Vinyl	Repair covering on folding wall between gym/MPR	B 04 R C 0 5 A	B Corrects Poor Condition	O Aesthetic Improvement	\$10,500	2
04	Challenger	11400	Appliances	Food Service Equipment	F 04 R C 0 1 A	B Corrects Poor Condition	A Operational Advantage	\$75,400	1
Subtotal								\$89,400	
05	Clark	09900	Paint	Repaint doors and trim	M 05 R C 0 5 A	B Corrects Poor Condition	E Extend Useful Life	\$30,000	2
05	Clark	11400	Appliances	Food Service Equipment	F 05 R C 0 1 A	B Corrects Poor Condition	A Operational Advantage	\$2,500	1
Subtotal								\$32,500	
06	Cougar Ridge	02510	Paving	Replace bus loop black top	M 06 R C 0 2 A	B Corrects Poor Condition	E Extend Useful Life	\$75,000	1
06	Cougar Ridge	02720	Site Drainage	Revise grade at sand field	M 06 R C 0 1 A	B Corrects Poor Condition	L Program improvement	\$50,000	2
06	Cougar Ridge	11400	Appliances	Food Service Equipment	F 06 R C 0 1 A	B Corrects Poor Condition	A Operational Advantage	\$56,900	1
Subtotal								\$181,900	

Site ID #	Site	CSI Code	System	Description	Project Code	Primary Category	Secondary Category	Cost Estimate	Priority
07	Discovery	02000	Site Work	Parking lot reconfiguration including speed bumps and gate	B 07 S C 0 2 A	I Safety/Access Improvement	A Operational Advantage	\$160,000	1
07	Discovery	02720	Site Drainage	Revise grade at sand field	M 07 R C 0 1 A	B Corrects Poor Condition	L Program improvement	\$50,000	2
07	Discovery	02860	Play Equipment	Re-paint all playground equipment	M 07 R C 0 2 A	E Extend Useful Life	O Aesthetic Improvement	\$7,500	3
07	Discovery	11400	Appliances	Food Service Equipment	F 07 R C 0 1 A	B Corrects Poor Condition	A Operational Advantage	\$56,900	1
Subtotal								\$274,400	
08	Endeavour	02720	Site Drainage	Revise grade at sand field	M 08 R C 0 1 A	B Corrects Poor Condition	L Program improvement	\$85,000	2
08	Endeavour	11400	Appliances	Food Service Equipment	F 08 R C 0 1 A	B Corrects Poor Condition	A Operational Advantage	\$56,900	1
08	Endeavour	15000	Mechanical	Syscon/repair auto fill system	M 08 R C 0 3 A	A Operational Advantage	E Extend Useful Life	\$15,000	1
Subtotal								\$156,900	
10	Issaquah Valley	11400	Appliances	Food Service Equipment	F 10 R C 0 1 A	B Corrects Poor Condition	A Operational Advantage	\$56,900	1
10	Issaquah Valley	15300	Fire Protection	Upgrade to AES radio communication for fire system	M 10 R C 0 6 A	I Safety/Access Improvement	A Operational Advantage	\$5,000	1
10	Issaquah Valley	15300	Fire Protection	Upgrade fire system piping and heads	M 10 R C 0 5 A	I Safety/Access Improvement	H Code Requirements	\$25,000	1
10	Issaquah Valley	15400	Plumbing	Replace backflows	M 10 R C 0 1 A	H Code Requirements	A Operational Advantage	\$20,000	1
10	Issaquah Valley	15400	Plumbing	Replace hot water tanks with tankless units	M 10 R C 0 3 A	C Energy Conservation	A Operational Advantage	\$10,500	2
10	Issaquah Valley	15400	Plumbing	Replace plumbing fixtures and gang sinks	M 10 R C 0 4 A	B Corrects Poor Condition	E Extend Useful Life	\$15,000	2
Subtotal								\$132,400	
11	Maple Hills	02000	Site Work	Tree removal from two play areas	B 11 R C 0 2 A	B Corrects Poor Condition	A Operational Advantage	\$2,000	3
11	Maple Hills	02720	Site Drainage	Revise irrigation sprinkler control system to prevent freezing	B 11 R C 0 4 A	B Corrects Poor Condition	E Extend Useful Life	\$2,500	1
11	Maple Hills	09900	Paint	Paint facility	M 11 R C 0 6 A	B Corrects Poor Condition	E Extend Useful Life	\$75,000	1
11	Maple Hills	11400	Appliances	Food Service Equipment	F 11 R C 0 1 A	B Corrects Poor Condition	A Operational Advantage	\$43,100	1
11	Maple Hills	15300	Fire Protection	Upgrade fire system piping and heads	M 11 R C 0 1 A	I Safety/Access Improvement	H Code Requirements	\$25,000	1
11	Maple Hills	15400	Plumbing	Replace sewer pumps	M 11 R C 0 3 A	E Extend Useful Life	A Operational Advantage	\$35,000	2
11	Maple Hills	15400	Plumbing	Replace plumbing fixtures and gang sinks	M 11 R C 0 2 A	B Corrects Poor Condition	E Extend Useful Life	\$15,000	2
11	Maple Hills	15400	Plumbing	Replace hot water tanks with tankless units	M 11 R C 0 4 A	C Energy Conservation	A Operational Advantage	\$40,000	2
Subtotal								\$237,600	
12	Newcastle	02720	Site Drainage	Repair playfield drain	B 12 R C 0 4 A	B Corrects Poor Condition	A Operational Advantage	\$5,500	2
12	Newcastle	09950	Wall Vinyl	Repair laminate on sheetrock	B 12 R C 0 2 A	B Corrects Poor Condition	E Extend Useful Life	\$15,500	2
12	Newcastle	15300	Fire Protection	Upgrade to AES radio communication for fire system	M 12 R C 0 2 A	I Safety/Access Improvement	A Operational Advantage	\$5,000	1
12	Newcastle	15400	Plumbing	Replace hot water tanks with tankless units	M 12 R C 0 1 A	C Energy Conservation	A Operational Advantage	\$10,500	2
Subtotal								\$36,500	

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13	Sunny Hills	07530	Single Ply Roofing	Roof Repair	B 13 R C 0 1 A	B Corrects Poor Condition	E Extend Useful Life	\$110,000	1
13	Sunny Hills	11400	Appliances	Food Service Equipment	F 13 R C 0 1 A	B Corrects Poor Condition	A Operational Advantage	\$56,900	1
Subtotal								\$166,900	
14	Sunset	09900	Paint	Paint exterior	M 14 R C 0 1 A	B Corrects Poor Condition	E Extend Useful Life	\$75,000	1
14	Sunset	11400	Appliances	Food Service Equipment	F 14 R C 0 1 A	B Corrects Poor Condition	A Operational Advantage	\$54,500	1
Subtotal								\$129,500	
16	Beaver Lake	09530	Acoustical Insulation	Enhance accoustic seal of double classroom doors	B 16 R C 0 4 A	B Corrects Poor Condition	L Program improvement	\$7,500	2
16	Beaver Lake	09900	Paint	Paint gym	M 16 R C 0 1 A	B Corrects Poor Condition	E Extend Useful Life	\$15,000	2
16	Beaver Lake	11400	Appliances	Food Service Equipment	F 16 R C 0 1 A	B Corrects Poor Condition	A Operational Advantage	\$80,100	1
16	Beaver Lake	16000	Electrical	Add electrical power for commons	B 16 R C 0 3 A	B Corrects Poor Condition	L Program improvement	\$8,500	2
16	Beaver Lake	16000	Electrical	Add electric-operated darkening shades to gym skylights	B 16 R C 0 5 A	L Program Improvement	B Corrects Poor Condition	\$35,000	3
Subtotal								\$146,100	
17	Issaquah Middle	09900	Paint	Repaint fascia and all doors	M 17 R C 0 6 A	E Extend Useful Life	O Aesthetic Improvement	\$25,000	1
17	Issaquah Middle	11400	Appliances	Food Service Equipment	F 17 R C 0 1 A	B Corrects Poor Condition	A Operational Advantage	\$40,700	1
17	Issaquah Middle	15300	Fire Protection	Upgrade fire system piping and heads	M 17 R C 0 5 A	E Extend Useful Life	A Operational Advantage	\$35,000	1
17	Issaquah Middle	15400	Plumbing	Replace plumbing fixtures and gang sinks	M 17 R C 0 3 A	B Corrects Poor Condition	E Extend Useful Life	\$25,000	2
17	Issaquah Middle	15400	Plumbing	Replace all heat and domestic circ pumps	M 17 R C 0 4 A	B Corrects Poor Condition	E Extend Useful Life	\$30,000	2
17	Issaquah Middle	15400	Plumbing	Replace backflows	M 17 R C 0 1 A	H Code Requirements	B Corrects Poor Condition	\$20,000	1
Subtotal								\$175,700	
18	Maywood	09530	Acoustical Insulation	Improve sound-proofing between classrooms sharing movable wall	B 18 P C 0 1 A	L Program Improvement	B Corrects Poor Condition	\$50,000	2
18	Maywood	11400	Appliances	Food Service Equipment	F 18 R C 0 1 A	B Corrects Poor Condition	A Operational Advantage	\$64,100	1
18	Maywood	15300	Fire Protection	Upgrade to AES radio communication for fire system	M 18 R C 0 5 A	I Safety/Access Improvement	A Operational Advantage	\$5,000	1
18	Maywood	15300	Fire Protection	Upgrade fire system piping and heads	M 18 R C 0 8 A	E Extend Useful Life	A Operational Advantage	\$125,000	1
18	Maywood	15400	Plumbing	Replace plumbing fixtures and gang sinks	M 18 R C 0 4 A	B Corrects Poor Condition	E Extend Useful Life	\$25,000	2
18	Maywood	15400	Plumbing	Replace hot water tanks with tankless units	M 18 R C 0 3 A	C Energy Conservation	A Operational Advantage	\$15,000	2
18	Maywood	15400	Plumbing	Replace backflows	M 18 R C 0 1 A	H Code Requirements	B Corrects Poor Condition	\$20,000	1
18	Maywood	15400	Plumbing	Replace all heat and domestic circ pumps	M 18 R C 0 7 A	B Corrects Poor Condition	E Extend Useful Life	\$30,000	2
Subtotal								\$334,100	
19	Pine Lake	02900	Landscaping	Add landscaping adjacent to Bldg. C and 228th Ave.	B 19 R C 0 9 A	L Program Improvement	O Aesthetic Improvement	\$35,000	3

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19	Pine Lake	09900	Paint	Paint inside and out	B 19 R C 0 4 A	B Corrects Poor Condition	E Extend Useful Life	\$175,000	1
19	Pine Lake	09950	Wall Vinyl	Replace fabric wallpaper in classrooms/hallways	B 19 R C 0 5 A	B Corrects Poor Condition	E Extend Useful Life	\$75,000	1
19	Pine Lake	10500	Lockers	Replace older lockers	B 19 R C 0 1 A	B Corrects Poor Condition	E Extend Useful Life	\$15,000	2
19	Pine Lake	11400	Appliances	Food Service Equipment	F 19 R C 0 1 A	B Corrects Poor Condition	A Operational Advantage	\$59,100	1
19	Pine Lake	15400	Plumbing	Double sinks in cooking lab	B 19 P C 0 6 A	L Program Improvement	A Operational Advantage	\$2,500	1
19	Pine Lake	16500	Lighting	Install security lighting in courtyard behind B/C bldgs	B 19 S C 0 2 A	I Safety/Access Improvement	A Operational Advantage	\$7,000	1
19	Pine Lake	16500	Lighting	New lighting in Auxiliary Gym	B 19 P C 0 3 A	L Program Improvement	C Energy Conservation	\$45,000	2
Subtotal								\$413,600	
22	Liberty	02000	Site Work	Improve drainage, replace infield, replant outfield at upper fields	M 22 R C 0 10 A	B Corrects Poor Condition	E Extend Useful Life	\$450,000	2
22	Liberty	02510	Paving	Major repair/resurface to main and south parking lot	M 22 R C 0 6 A	B Corrects Poor Condition	E Extend Useful Life	\$150,000	1
22	Liberty	09900	Paint	Repaint restrooms and gyms	M 22 R C 0 8 A	B Corrects Poor Condition	O Aesthetic Improvement	\$55,000	2
22	Liberty	11400	Appliances	Food Service Equipment	F 22 R C 0 1 A	B Corrects Poor Condition	A Operational Advantage	\$40,700	1
22	Liberty	15300	Fire Protection	Upgrade fire system piping and heads	M 22 R C 0 5 A	E Extend Useful Life	A Operational Advantage	\$50,000	1
22	Liberty	15400	Plumbing	Replace backflows	M 22 R C 0 4 A	H Code Requirements	B Corrects Poor Condition	\$20,000	1
22	Liberty	15400	Plumbing	Replace all heat and domestic circ pumps	M 22 R C 0 3 A	B Corrects Poor Condition	E Extend Useful Life	\$30,000	2
22	Liberty	15400	Plumbing	Replace plumbing fixtures and gang sinks	M 22 R C 0 2 A	B Corrects Poor Condition	E Extend Useful Life	\$35,000	2
22	Liberty	15400	Plumbing	Domestic water plumbed to Grounds Shop	M 22 R C 0 11 A	A Operational Advantage	L Program improvement	\$12,500	3
Subtotal								\$843,200	
23	Skyline	09900	Paint	Paint doors	M 23 R C 0 1 A	B Corrects Poor Condition	E Extend Useful Life	\$15,000	1
23	Skyline	10000	Specialties	Repair seating in bleachers	B 23 R C 0 1 A	I Safety/Access Improvement	A Operational Advantage	\$45,000	1
23	Skyline	11400	Appliances	Food Service Equipment	F 23 R C 0 1 A	B Corrects Poor Condition	A Operational Advantage	\$38,575	1
Subtotal								\$98,575	
24	Tiger Mountain	15400	Plumbing	Replace hot water tanks with tankless units	M 24 R C 0 1 A	C Energy Conservation	A Operational Advantage	\$7,500	2
Subtotal								\$7,500	
26	May Valley	15400	Plumbing	Replace hot water tanks with tankless unit	M 26 R C 0 1 A	C Energy Conservation	A Operational Advantage	\$10,500	2
Subtotal								\$10,500	
27	Transportation	11000	Equipment	Install (2) new in-ground hoists	B 27 R C 0 1 A	A Operational Advantage	B Corrects Poor Condition	\$287,500	1
27	Transportation	11000	Equipment	Install one above-ground hoist	B 27 P C 0 2 A	L Program Improvement	A Operational Advantage	\$70,500	1
Subtotal								\$358,000	
29	District-Wide	02000	Site Work	Enhance access to recycle containers	S 29 R C 0 3 A	B Corrects Poor Condition	A Operational Advantage	\$145,000	2

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29	District-Wide	07000	Thermal & Moisture Proof	Re-roofing	S 29 R C 0 5 A	B Corrects Poor Condition	E Extend Useful Life	\$350,000	1
29	District-Wide	07620	Sheet Metal Flash/Trim	Repair/replace gutters and downspouts	S 29 R C 0 5 A	B Corrects Poor Condition	E Extend Useful Life	\$43,000	1
29	District-Wide	09650	Resilient Flooring	Replace vinyl with resilient flooring in elementary gym/commons	S 29 R C 0 2 A	A Operational Advantage	L Program improvement	\$315,000	2
29	District-Wide	15000	Mechanical	Enhance ventilation at Middle School Science Labs	B 29 R C 0 0 A	L Program Improvement	B Corrects Poor Condition	\$455,000	1
29	District-Wide	16000	Electrical	Install energy efficient ballasts, lamps and occupancy sensors in Portables	S 29 R C 0 4 A	C Energy Conservation	A Operational Advantage	\$235,000	1
29	District-Wide	16000	Electrical	Install occupancy sensors in custodial rooms	S 29 R C 0 1 A	A Operational Advantage	L Program improvement	\$50,000	3
Subtotal								\$1,593,000	
Total								\$5,616,375	