

Final Board Adopted Bond Package 9-28-2011 Final Board Approved Bond Package)				
Building/Location	System	Description	Final Bond Package (9-28-2011)	
Apollo	Space Addition	Increase permanent capacity by 120 students; add six classrooms, toilet rooms, expand Commons, enclose exterior walkways and remodel office	\$	6,575,000
Apollo	Playfield	Install underdrains and convert grass field to elementary standard sand field.	\$	400,000
Apollo	Resilient Flooring	Replace corridor carpet with rubber flooring	\$	160,000
Apollo	Carpeting	Replace classroom and office area carpeting	\$	135,000
Apollo Total:			\$	7,270,000
Beaver Lake	Space Renovation	Construct vestibule at main entrance/admin.	\$	125,000
Beaver Lake	Playfield	Convert football field to artificial turf. Convert to rubber track.	\$	1,300,000
Beaver Lake	Clock/Intercom System	Upgrade clock system in classrooms and for PE	\$	75,000
Beaver Lake	Resilient Flooring	Replace Commons floor with rubber flooring	\$	75,000
Beaver Lake	Wallcovering & Wainscott	Replace vinyl wallcovering in stairwells	\$	10,000
Beaver Lake	Space Addition	Add covered play area	\$	350,000
Beaver Lake	Wallcovering & Wainscott	Replace vinyl wallcovering and wainscott in corridors; add tackable surface	\$	165,000
Beaver Lake Total:			\$	2,100,000
Challenger	Fire Alarm	Replace fire alarm panel	\$	150,000
Challenger	Clock/Intercom System	Upgrade clock/intercom system	\$	110,000
Challenger	Security System	Upgrade security system	\$	85,000
Challenger	Resilient Flooring	Replace carpet in hallways and vinyl in Commons with rubber flooring	\$	110,000
Challenger Total:			\$	455,000

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Building/Location	System	Description	Final Bond Package	(9-28-2011)
Clark	Space Addition	Increase permanent capacity by 160 students; remodel & addition to relocate Clark ES at IMS site	\$	19,500,000
Clark Total:			\$	19,500,000
Cougar Ridge	Heating/Ventilation System	Replace boiler	\$	375,000
Cougar Ridge	Resilient Flooring	Replace corridor and Commons flooring with rubber	\$	160,000
Cougar Ridge	Carpeting	Replace classroom and office area carpet	\$	135,000
Cougar Ridge Total:			\$	670,000
Discovery	Composition Shingles	Replace skylights	\$	148,000
Discovery	Resilient Flooring	Replace corridor carpet and Commons flooring with rubber flooring	\$	160,000
Discovery	Carpeting	Replace classroom and office carpet	\$	135,000
Discovery Total:			\$	443,000
District Admin	Aluminum Windows	Replace single glazed windows	\$	265,000
District Admin	Space Renovation	Remodel office areas as needed	\$	175,000
District Admin Total:			\$	440,000
District-Wide	Project Management	Project management/operations	\$	5,500,000
District-Wide	Project Management	Construction/Inflation Reserve	\$	6,000,000
District-Wide	Space Renovation	Remodel for ADA renovation and special services program changes	\$	850,000
District-Wide	Space Renovation	Portable relocations	\$	1,200,000
District-Wide	Security System	Install electronic locks and card key access system at all buildings	\$	2,155,000

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District-Wide	Security System	Provide CCTV security cameras at all sites	\$ 2,650,000
District-Wide	Resilient Flooring	Replace carpet & vinyl flooring with rubber flooring	\$ 575,000
District-Wide	Carpeting	Replace existing carpet at end-of-life cycle	\$ 1,500,000
District-Wide	Single Ply Roofing	Annual roof maintenance/preventative maintenance	\$ 412,500
District-Wide Total:			\$ 20,842,500
Endeavour	Composition Shingles	Replace roofing and skylights	\$ 525,000
Endeavour	Space Renovation	Reconfigure admin to allow observation of entrance	\$ 35,000
Endeavour	Resilient Flooring	Replace corridor and Commons floor with rubber flooring	\$ 160,000
Endeavour	Carpeting	Replace classroom and office area carpet	\$ 110,000
Endeavour Total:			\$ 830,000
Grand Ridge	Special Construction	Add rain screen at covered play area to block wind and rain	\$ 15,000
Grand Ridge Total:			\$ 15,000
Issaquah High	Space Renovation	Increase homeside seating to approximately 2100 and visitor side seating to approximately 1100, renovate press box	\$ 1,925,000
Issaquah High School Total:			\$ 1,925,000
Issaquah Middle	Space Addition	Increase permanent capacity by 114; rebuild IMS adjacent to IHS on the Clark Elementary side/playfield	\$ 62,500,000
Issaquah Middle School Total:			\$ 62,500,000

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Issaquah Valley	Space Addition	Increase permanent capacity by 120 students; add six classrooms, toilet rooms, expand Commons, enclose exterior walkways and remodel office	\$ 6,575,000
Issaquah Valley	Single Ply Roofing	Replace roofing	\$ 1,525,000
Issaquah Valley	Aluminum Windows	Replace exterior single glazed windows	\$ 285,000
Issaquah Valley	Resilient Flooring	Replace corridor carpet with rubber flooring	\$ 160,000
Issaquah Valley Total:			\$ 8,545,000
Liberty	Space Addition	Phase B: Reconfigure/expand Commons; relocate and remodel Admin and Counseling; relocate Kitchen; relocate and expand "L" Café" in new Commons, Modernize 200/300 classroom area; complete video/TV labs and production/editing studio; re-program and modernize 600 area classrooms, rebuild 400/500 area classrooms and Library; add auxiliary gym and modernize locker room	\$ 38,735,000
Liberty	Single Ply Roofing	Repair/replace roofing @ existing area outside of remodel	\$ 975,000
Liberty	Space Addition	Convert existing football bleachers to visitor side, build new home side bleachers to seat 2000 and press box on westside of field	\$ 4,875,000
Liberty Total:			\$ 44,585,000
Maple Hills	Single Ply Roofing	Replace/restore roofing	\$ 580,000
Maple Hills	Space Renovation	Remodel office to provide view of entrance	\$ 35,000
Maple Hills	Resilient Flooring	Replace corridor carpet with rubber flooring	\$ 160,000
Maple Hills	Carpeting	Replace classroom and office area carpet	\$ 110,000
Maple Hills Total:			\$ 885,000
Maywood	Single Ply Roofing	Repair, replace roofing outside of addition	\$ 431,000

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Maywood	Aluminum Windows	Replace exist single-glazed windows	\$	315,000
Maywood	Resilient Flooring	Replace kitchen flooring	\$	20,000
Maywood	Resilient Flooring	Replace band and orchestra carpet flooring with rubber flooring	\$	32,000
Maywood	Carpeting	Replace classroom carpeting	\$	110,000
Maywood	Wallcovering & Wainscott	Replace vinyl wallcovering and wainscott in corridors outside remodel additions	\$	108,000
Maywood	Playfield	Convert football field to artificial turf. Convert to rubber track.	\$	1,300,000
Maywood	Heating/Ventilation System	Repair, replace, provide AC in areas outside the addition/remodel. Replace existing heat recovery units and	\$	1,415,000
Maywood	Resilient Flooring	Replace corridor, carpet outside addition/remodel and Commons with rubber flooring	\$	75,000
Maywood	Plumbing	Replace water heaters with tankless water heaters	\$	35,000
Maywood Total:			\$	3,841,000
Newcastle	Plumbing	Install drip pans under HVAC unit and pipe to drains	\$	-
Newcastle	Refrigeration Equipment	Raise freezer and cooler condensing units 18" above concrete	\$	-
Newcastle Total:			\$	-
Pacific Cascade	Special Construction	Add rain screen at covered play area to block wind and rain	\$	15,000
Pacific Cascade	Playfield	Convert football field to artificial turf. Convert to rubber track.	\$	1,300,000
Pacific Cascade Total:			\$	1,315,000
Pine Lake	Space Renovation	Refinish toilet rooms	\$	65,000
Pine Lake	Space Renovation	Repair/refinish central courtyard concrete bench, terrace sloped area and install landscaping	\$	75,000

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Pine Lake	Playfield	Convert football field to artificial turf. Convert to rubber track.	\$	1,300,000
Pine Lake	Heating/Ventilation System	Install fume hoods at 8th grade science labs (2)	\$	115,000
Pine Lake	Resilient Flooring	Replace carpet with corridors and vinyl in Cafeteria and Commons with rubber flooring	\$	185,000
Pine Lake	Space Renovation	Convert darkroom to use as video lab	\$	95,000
Pine Lake	Wallcovering & Wainscott	Replace vinyl wallcovering and wainscott in corridors and classrooms	\$	235,000
Pine Lake Total:			\$	2,070,000
Skyline	Single Ply Roofing	Repair/replace areas of original roofing	\$	135,000
Skyline	Controls	Upgrade HVAC controls at original building	\$	115,000
Skyline	Lighting	Add occupancy sensors at original building areas to reduce energy consumption	\$	55,000
Skyline	Space Renovation	Construct new covered homeside seating for approximately 2500, replace/enlarge press box, add toilet rooms, add concessions and provide weatherproof storage; repair and convert homeside bleachers to visitors seating.	\$	6,485,000
Skyline Total			\$	6,790,000
Sunny Hills	Space Addition	Rebuild school, similar to Briarwood, currently 11 of 31 classrooms are in portables	\$	27,110,000
Sunny Hills Total			\$	27,110,000
Sunset	Paving	Overlay main parking lot	\$	85,000
Sunset	Electrical	Upgrade stage lighting, sound system, relocate projection screen and add projector	\$	55,000
Sunset Total			\$	140,000

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Tiger Mountain	Space Addition	Reprogram and relocate TMCHS to 700/800 area of current IMS to increase space and enhance program.	\$ 3,925,000
Tiger Mountain Total			\$ 3,925,000
Transportation	Space Addition	Regrade area north and east of wash bay to provide additional parking; includes retaining walls, paving and stormwater treatment and detection	\$ 775,000
Transportation	Space Addition	Construct new access road to connect to new traffic signal at IHS entrance	\$ 1,350,000
Transportation Total			\$ 2,125,000
Title 9	Playfield Surfacing	Convert infield at IHS & LHS girls softball game field to artificial turf.	\$ 800,000
Title 9 Total			\$ 800,000
PACKAGE GRAND TOTAL ALL BUILDINGS			\$ 219,121,500
<p>Note on Final Board Approved Package: As of 9-28-2011 the Board of Directors reduced the superintendent's proposal by \$9,344,000, but then also addressed \$800,000 in facility equity issues for a net decrease of \$8,544,000 from the original propped bond package.</p>			