

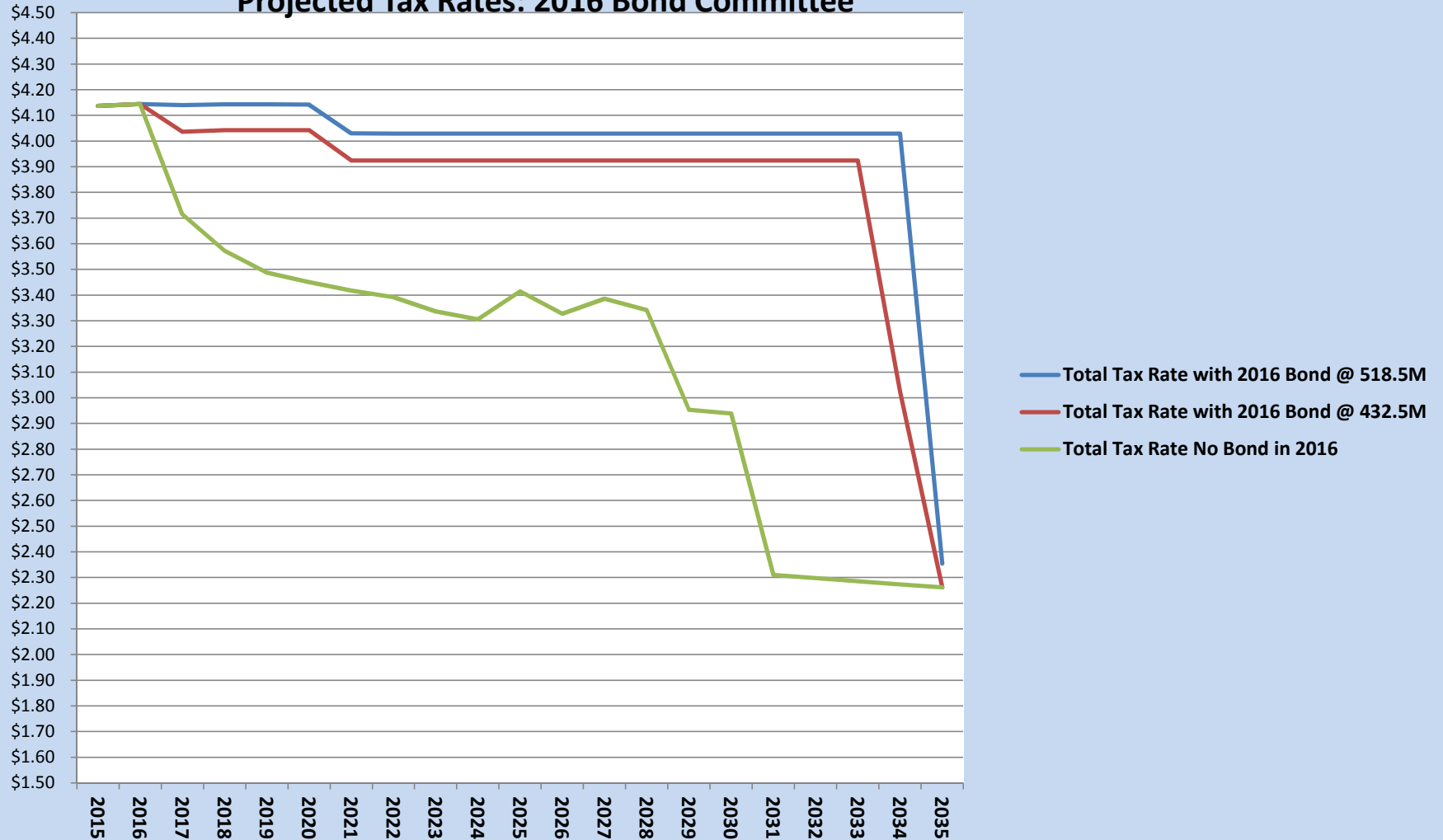
2016 Bond Projects: Springboard Proposal (Option 1)		
Description	Amount	Percent of Total
4th Comprehensive High School	\$ 120,000,000	23.1%
Property Acquisition: HS, MS & 2 Elementary	\$ 97,000,000	18.7%
Land for Transportation	\$ 1,000,000	0.2%
Rebuild of Pine Lake Middle School	\$ 71,000,000	13.7%
Middle School 6	\$ 74,000,000	14.3%
Beaver Lake Middle School Upgrade/Update	\$ 8,500,000	1.6%
Elementary 16	\$ 36,500,000	7.0%
Elementary 17	\$ 38,000,000	7.3%
Expansion/Remodel Discovery	\$ 9,000,000	1.7%
Expansion/Remodel Endeavour	\$ 9,000,000	1.7%
Expansion/Remodel Cougar Ridge	\$ 9,000,000	1.7%
Expansion/Remodel Sunset	\$ 7,000,000	1.4%
Expansion/Remodel Maple Hills	\$ 7,000,000	1.4%
Expansion/Remodel Central Administration	\$ 7,500,000	1.4%
Portable Classrooms	\$ 6,000,000	1.2%
Project Management	\$ 6,000,000	1.2%
Future Projects Reserve/Contingency	\$ 12,000,000	2.3%
Total	\$ 518,500,000	100%

Prepared for 2016 Bond Committee
4-15-2015

2016 Bond Projects: Option 2			
Description	Amount	Percent of Total	
Issaquah High Addition	\$ 28,000,000	6.5%	
Skyline Addition	\$ 28,000,000	6.5%	
Property Acquisition for School Sites (6-12)	\$ 67,000,000	15.5%	
Land for Elementary 16 and 17	\$ 30,000,000	6.9%	
Land for Transportation	\$ 1,000,000	0.2%	
Rebuild of PLMS	\$ 71,000,000	16.4%	
Middle School Additions (4)	\$ 52,000,000	12.0%	
BLMS Upgrade/Update	\$ 8,500,000	2.0%	
Elementary 16	\$ 36,500,000	8.4%	
Elementary 17	\$ 38,000,000	8.8%	
Expansion/Remodel Cougar Ridge	\$ 9,000,000	2.1%	
Expansion/Remodel Sunset	\$ 7,000,000	1.6%	
Expansion/Remodel Endeavour	\$ 9,000,000	2.1%	
Expansion/Remodel Discovery	\$ 9,000,000	2.1%	
Expansion/Remodel Maple Hills	\$ 7,000,000	1.6%	
Expansion/Remodel Central Administration	\$ 7,500,000	1.7%	
Portable Classrooms	\$ 6,000,000	1.4%	
Project Management	\$ 6,000,000	1.4%	
Future Projects Reserve/Contingency	\$ 12,000,000	2.8%	
Total	\$ 432,500,000	100.0%	

Prepared for 2016 Bond Committee
4-15-2015

Projected Tax Rates: 2016 Bond Committee



Prepared for 2016 Bond Committee
4-15-2015

**Issaquah School District
Projected Tax Rates for 2016 Bond Issue @
\$432.5 Million**

Calculation Factors:		
Assessed Value Changes:		
2003	9.01%	
2004	7.60%	
2005	6.06%	
2006	10.22%	
2007	11.78%	
2008	14.16%	
2009	13.54%	
2010	-14.46%	
2011	-1.87%	
2012	-2.92%	
2013	-0.44%	
2014	9.39%	
2015	18.65%	
2016	9.00%	Projected
2017-18	7.50%	Est
2019-2040	5.00%	Est

Levy Year	Bond							Projected Levy Rates						Levy Year
	Assessed Value	Bond Levy	M & O Levy	Trans Levy	Tech Levy	Capital Levy	Total Levy	Bond Levy	M & O Levy	Trans Levy	Tech Levy	Capital Levy	Combined Rate	
1998	\$ 6,194,874	17,942	11,300	-	1,499	-	30,741	2.90	1.82	0.00	0.24	0.00	4.96	1998
1999	7,033,474	17,310	13,830	1,000	-	-	32,140	2.46	1.97	0.14	0.00	0.00	4.57	1999
2000	8,005,651	18,591	15,000	-	2,775	-	36,366	2.32	1.87	0.00	0.35	0.00	4.54	2000
2001	9,381,373	20,093	15,753	-	3,300	-	39,146	2.14	1.68	0.00	0.35	0.00	4.17	2001
2002	10,647,076	20,100	16,626	-	1,850	-	38,576	1.89	1.56	0.00	0.17	0.00	3.62	2002
2003	11,606,510	20,075	17,938	1,800	3,125	525	43,463	1.73	1.55	0.16	0.27	0.05	3.74	2003
2004	12,488,317	20,300	18,655	-	3,175	1,225	43,355	1.63	1.49	0.00	0.25	0.10	3.47	2004
2005	13,245,254	20,300	20,027	-	3,200	1,640	45,167	1.53	1.51	0.00	0.24	0.12	3.41	2005
2006	14,598,397	29,000	22,400	-	3,200	525	55,125	1.99	1.53	0.00	0.22	0.04	3.78	2006
2007	16,317,649	30,720	23,741	2,800	4,000	250	61,511	1.88	1.45	0.17	0.25	0.02	3.77	2007
2008	18,628,332	38,142	25,200	-	4,200	1,500	69,042	2.05	1.35	0.00	0.23	0.08	3.71	2008
2009	21,151,444	45,719	26,600	-	4,300	2,100	78,719	2.16	1.26	0.00	0.20	0.10	3.72	2009
2010	18,093,229	53,500	28,000	-	4,500	1,000	87,000	2.96	1.55	0.00	0.25	0.06	4.81	2010
2011	17,755,275	40,520	35,094	1,700	7,625	1,250	86,189	2.28	1.98	0.10	0.43	0.07	4.85	2011
2012	17,237,488	42,361	35,332	-	7,831	700	86,224	2.46	2.05	0.00	0.45	0.04	5.00	2012
2013	17,161,567	33,000	37,242	-	8,738	2,425	81,405	1.92	2.17	0.00	0.51	0.14	4.74	2013
2014	18,772,789	36,800	39,305	-	8,730	1,250	86,085	1.96	2.09	0.00	0.47	0.07	4.59	2014
2015	22,273,124	35,500	43,511	1,700	9,390	2,030	92,131	1.59	1.95	0.08	0.42	0.09	4.14	2015
2016	24,277,705	41,295	47,250	-	9,750	2,300	100,595	1.70	1.95	0.00	0.40	0.09	4.14	2016
2017	26,098,533	40,250	51,500	-	10,740	2,852	105,342	1.54	1.97	0.00	0.41	0.11	4.04	2017
2018	28,055,923	44,511	54,000	-	11,890	3,000	113,401	1.59	1.92	0.00	0.42	0.11	4.04	2018
2019	29,458,719	45,250	56,700	3,000	12,128	2,000	119,078	1.54	1.92	0.10	0.41	0.07	4.04	2019
2020	30,931,655	51,121	59,535	-	12,370	2,000	125,026	1.65	1.92	0.00	0.40	0.06	4.04	2020
2021	32,478,238	50,309	62,512	-	12,618	2,000	127,439	1.55	1.92	0.00	0.39	0.06	3.92	2021
2022	34,102,150	53,301	65,637	-	12,870	2,000	133,808	1.56	1.92	0.00	0.38	0.06	3.92	2022
2023	35,807,257	53,447	68,919	3,000	13,128	2,000	140,494	1.49	1.92	0.08	0.37	0.06	3.92	2023
2024	37,597,620	59,765	72,365	-	13,390	2,000	147,520	1.59	1.92	0.00	0.36	0.05	3.92	2024
2025	39,477,501	63,254	75,983	-	13,658	2,000	154,895	1.60	1.92	0.00	0.35	0.05	3.92	2025
2026	41,451,376	66,925	79,783	-	13,931	2,000	162,639	1.61	1.92	0.00	0.34	0.05	3.92	2026
2027	43,523,945	67,788	83,772	3,000	14,210	2,000	170,769	1.56	1.92	0.07	0.33	0.05	3.92	2027
2028	45,700,142	74,855	87,960	-	14,494	2,000	179,309	1.64	1.92	0.00	0.32	0.04	3.92	2028
2029	47,985,149	79,133	92,358	-	14,784	2,000	188,275	1.65	1.92	0.00	0.31	0.04	3.92	2029
2030	50,384,407	83,632	96,976	-	15,079	2,001	197,689	1.66	1.92	0.00	0.30	0.04	3.92	2030
2031	52,903,627	85,360	101,825	3,000	15,381	2,002	207,568	1.61	1.92	0.06	0.29	0.04	3.92	2031
2032	55,548,809	93,340	106,916	-	15,689	2,002	217,947	1.68	1.92	0.00	0.28	0.04	3.92	2032
2033	58,326,249	98,576	112,262	-	16,002	2,002	228,842	1.69	1.92	0.00	0.27	0.03	3.92	2033
2034	61,242,561	48,989	117,875	-	16,322	2,002	185,189	0.80	1.92	0.00	0.27	0.03	3.02	2034
2035	64,304,689	-	123,769	3,000	16,649	2,002	145,420	0.00	1.92	0.05	0.26	0.03	2.26	2035

Issaquah School District
Projected Tax Rates for 2016 Bond Issue @
\$518.5 Million

Calculation Factors:		
Assessed Value Changes:		
2003	9.01%	
2004	7.60%	
2005	6.06%	
2006	10.22%	
2007	11.78%	
2008	14.16%	
2009	13.54%	
2010	-14.46%	
2011	-1.87%	
2012	-2.92%	
2013	-0.44%	
2014	9.39%	
2015	18.65%	
2016	9.00%	Projected
2017-18	7.50%	Est
2019-2040	5.00%	Est

Levy Year	Bond							Projected Levy Rates						Levy Year
	Assessed Value	Bond Levy	M & O Levy	Trans Levy	Tech Levy	Capital Levy	Total Levy	Bond Levy	M & O Levy	Trans Levy	Tech Levy	Capital Levy	Combined Rate	
1998	\$ 6,194,874	17,942	11,300	-	1,499	-	30,741	2.90	1.82	0.00	0.24	0.00	4.96	1998
1999	7,033,474	17,310	13,830	1,000	-	-	32,140	2.46	1.97	0.14	0.00	0.00	4.57	1999
2000	8,005,651	18,591	15,000	-	2,775	-	36,366	2.32	1.87	0.00	0.35	0.00	4.54	2000
2001	9,381,373	20,093	15,753	-	3,300	-	39,146	2.14	1.68	0.00	0.35	0.00	4.17	2001
2002	10,647,076	20,100	16,626	-	1,850	-	38,576	1.89	1.56	0.00	0.17	0.00	3.62	2002
2003	11,606,510	20,075	17,938	1,800	3,125	525	43,463	1.73	1.55	0.16	0.27	0.05	3.74	2003
2004	12,488,317	20,300	18,655	-	3,175	1,225	43,355	1.63	1.49	0.00	0.25	0.10	3.47	2004
2005	13,245,254	20,300	20,027	-	3,200	1,640	45,167	1.53	1.51	0.00	0.24	0.12	3.41	2005
2006	14,598,397	29,000	22,400	-	3,200	525	55,125	1.99	1.53	0.00	0.22	0.04	3.78	2006
2007	16,317,649	30,720	23,741	2,800	4,000	250	61,511	1.88	1.45	0.17	0.25	0.02	3.77	2007
2008	18,628,332	38,142	25,200	-	4,200	1,500	69,042	2.05	1.35	0.00	0.23	0.08	3.71	2008
2009	21,151,444	45,719	26,600	-	4,300	2,100	78,719	2.16	1.26	0.00	0.20	0.10	3.72	2009
2010	18,093,229	53,500	28,000	-	4,500	1,000	87,000	2.96	1.55	0.00	0.25	0.06	4.81	2010
2011	17,755,275	40,520	35,094	1,700	7,625	1,250	86,189	2.28	1.98	0.10	0.43	0.07	4.85	2011
2012	17,237,488	42,361	35,332	-	7,831	700	86,224	2.46	2.05	0.00	0.45	0.04	5.00	2012
2013	17,161,567	33,000	37,242	-	8,738	2,425	81,405	1.92	2.17	0.00	0.51	0.14	4.74	2013
2014	18,772,789	36,800	39,305	-	8,730	1,250	86,085	1.96	2.09	0.00	0.47	0.07	4.59	2014
2015	22,273,124	35,500	43,511	1,700	9,390	2,030	92,131	1.59	1.95	0.08	0.42	0.09	4.14	2015
2016	24,277,705	41,295	47,250	-	9,750	2,300	100,595	1.70	1.95	0.00	0.40	0.09	4.14	2016
2017	26,098,533	42,950	51,500	-	10,740	2,852	108,042	1.65	1.97	0.00	0.41	0.11	4.14	2017
2018	28,055,923	47,329	54,000	-	11,890	3,000	116,219	1.69	1.92	0.00	0.42	0.11	4.14	2018
2019	29,458,719	48,201	56,700	3,000	12,128	2,000	122,029	1.64	1.92	0.10	0.41	0.07	4.14	2019
2020	30,931,655	54,213	59,535	-	12,370	2,000	128,118	1.75	1.92	0.00	0.40	0.06	4.14	2020
2021	32,478,238	53,736	62,512	-	12,618	2,000	130,866	1.65	1.92	0.00	0.39	0.06	4.03	2021
2022	34,102,150	56,895	65,637	-	12,870	2,000	137,402	1.67	1.92	0.00	0.38	0.06	4.03	2022
2023	35,807,257	57,223	68,919	3,000	13,128	2,000	144,270	1.60	1.92	0.08	0.37	0.06	4.03	2023
2024	37,597,620	63,729	72,365	-	13,390	2,000	151,484	1.70	1.92	0.00	0.36	0.05	4.03	2024
2025	39,477,501	67,419	75,983	-	13,658	2,000	159,060	1.71	1.92	0.00	0.35	0.05	4.03	2025
2026	41,451,376	71,298	79,783	-	13,931	2,000	167,012	1.72	1.92	0.00	0.34	0.05	4.03	2026
2027	43,523,945	72,380	83,772	3,000	14,210	2,000	175,361	1.66	1.92	0.07	0.33	0.05	4.03	2027
2028	45,700,142	79,671	87,960	-	14,494	2,000	184,125	1.74	1.92	0.00	0.32	0.04	4.03	2028
2029	47,985,149	84,191	92,358	-	14,784	2,000	193,333	1.75	1.92	0.00	0.31	0.04	4.03	2029
2030	50,384,407	88,940	96,976	-	15,079	2,001	202,997	1.77	1.92	0.00	0.30	0.04	4.03	2030
2031	52,903,627	90,940	101,825	3,000	15,381	2,002	213,148	1.72	1.92	0.06	0.29	0.04	4.03	2031
2032	55,548,809	99,200	106,916	-	15,689	2,002	223,807	1.79	1.92	0.00	0.28	0.04	4.03	2032
2033	58,326,249	104,728	112,262	-	16,002	2,002	234,994	1.80	1.92	0.00	0.27	0.03	4.03	2033
2034	61,242,561	110,541	117,875	-	16,322	2,002	246,741	1.80	1.92	0.00	0.27	0.03	4.03	2034
2035	64,304,689	5,974	123,769	3,000	16,649	2,002	151,394	0.09	1.92	0.05	0.26	0.03	2.35	2035

Current Projected Tax Rates: No 2016 Bond

Calculation Factors:		
Assessed Value Changes:		
2003	9.01%	
2004	7.60%	
2005	6.06%	
2006	10.22%	
2007	11.78%	
2008	14.16%	
2009	13.54%	
2010	-14.46%	
2011	-1.87%	
2012	-2.92%	
2013	-0.44%	
2014	9.39%	
2015	18.65%	
2016	9.00%	Projected
2017-18	7.50%	Est
2019-2040	5.00%	Est

Levy Year	Bond Assessed Value	Bond Levy	M & O	Trans Levy	Tech Levy	Capital Levy	Total Levy	Projected Levy Rates						Levy Year
								Bond Levy	M & O Levy	Trans Levy	Tech Levy	Capital Levy	Combined Rate	
1998	\$ 6,194,874	17,942	11,300	-	1,499	-	30,741	2.90	1.82	0.00	0.24	0.00	4.96	1998
1999	7,033,474	17,310	13,830	1,000	-	-	32,140	2.46	1.97	0.14	0.00	0.00	4.57	1999
2000	8,005,651	18,591	15,000	-	2,775	-	36,366	2.32	1.87	0.00	0.35	0.00	4.54	2000
2001	9,381,373	20,093	15,753	-	3,300	-	39,146	2.14	1.68	0.00	0.35	0.00	4.17	2001
2002	10,647,076	20,100	16,626	-	1,850	-	38,576	1.89	1.56	0.00	0.17	0.00	3.62	2002
2003	11,606,510	20,075	17,938	1,800	3,125	525	43,463	1.73	1.55	0.16	0.27	0.05	3.74	2003
2004	12,488,317	20,300	18,655	-	3,175	1,225	43,355	1.63	1.49	0.00	0.25	0.10	3.47	2004
2005	13,245,254	20,300	20,027	-	3,200	1,640	45,167	1.53	1.51	0.00	0.24	0.12	3.41	2005
2006	14,598,397	29,000	22,400	-	3,200	525	55,125	1.99	1.53	0.00	0.22	0.04	3.78	2006
2007	16,317,649	30,720	23,741	2,800	4,000	250	61,511	1.88	1.45	0.17	0.25	0.02	3.77	2007
2008	18,628,332	38,142	25,200	-	4,200	1,500	69,042	2.05	1.35	0.00	0.23	0.08	3.71	2008
2009	21,151,444	45,719	26,600	-	4,300	2,100	78,719	2.16	1.26	0.00	0.20	0.10	3.72	2009
2010	18,093,229	53,500	28,000	-	4,500	1,000	87,000	2.96	1.55	0.00	0.25	0.06	4.81	2010
2011	17,755,275	40,520	35,094	1,700	7,625	1,250	86,189	2.28	1.98	0.10	0.43	0.07	4.85	2011
2012	17,237,488	42,361	35,332	-	7,831	700	86,224	2.46	2.05	0.00	0.45	0.04	5.00	2012
2013	17,161,567	33,000	37,242	-	8,738	2,425	81,405	1.92	2.17	0.00	0.51	0.14	4.74	2013
2014	18,772,789	36,800	39,305	-	8,730	1,250	86,085	1.96	2.09	0.00	0.47	0.07	4.59	2014
2015	22,273,124	35,500	43,511	1,700	9,390	2,030	92,131	1.59	1.95	0.08	0.42	0.09	4.14	2015
2016	24,277,705	41,295	47,250	-	9,750	2,300	100,595	1.70	1.95	0.00	0.40	0.09	4.14	2016
2017	26,098,533	31,857	51,500	-	10,740	2,852	96,949	1.22	1.97	0.00	0.41	0.11	3.71	2017
2018	28,055,923	31,330	54,000	-	11,890	3,000	100,220	1.12	1.92	0.00	0.42	0.11	3.57	2018
2019	29,458,719	28,913	56,700	3,000	12,128	2,000	102,741	0.98	1.92	0.10	0.41	0.07	3.49	2019
2020	30,931,655	32,814	59,535	-	12,370	2,000	106,719	1.06	1.92	0.00	0.40	0.06	3.45	2020
2021	32,478,238	33,880	62,512	-	12,618	2,000	111,010	1.04	1.92	0.00	0.39	0.06	3.42	2021
2022	34,102,150	35,165	65,637	-	12,870	2,000	115,672	1.03	1.92	0.00	0.38	0.06	3.39	2022
2023	35,807,257	32,404	68,919	3,000	13,128	2,000	119,451	0.90	1.92	0.08	0.37	0.06	3.34	2023
2024	37,597,620	36,518	72,365	-	13,390	2,000	124,273	0.97	1.92	0.00	0.36	0.05	3.31	2024
2025	39,477,501	43,151	75,983	-	13,658	2,000	134,792	1.09	1.92	0.00	0.35	0.05	3.41	2025
2026	41,451,376	42,204	79,783	-	13,931	2,000	137,918	1.02	1.92	0.00	0.34	0.05	3.33	2026
2027	43,523,945	44,365	83,772	3,000	14,210	2,000	147,346	1.02	1.92	0.07	0.33	0.05	3.39	2027
2028	45,700,142	48,242	87,960	-	14,494	2,000	152,696	1.06	1.92	0.00	0.32	0.04	3.34	2028
2029	47,985,149	32,570	92,358	-	14,784	2,000	141,712	0.68	1.92	0.00	0.31	0.04	2.95	2029
2030	50,384,407	34,030	96,976	-	15,079	2,001	148,087	0.68	1.92	0.00	0.30	0.04	2.94	2030
2031	52,903,627	-	101,825	3,000	15,381	2,002	122,208	0.00	1.92	0.06	0.29	0.04	2.31	2031
2032	55,548,809	-	106,916	3,000	15,689	2,002	127,607	0.00	1.92	0.05	0.28	0.04	2.30	2032
2033	58,326,249	-	112,262	3,000	16,002	2,002	133,266	0.00	1.92	0.05	0.27	0.03	2.28	2033
2034	61,242,561	-	117,875	3,000	16,322	2,002	139,200	0.00	1.92	0.05	0.27	0.03	2.27	2034
2035	64,304,689	-	123,769	3,000	16,649	2,002	145,420	0.00	1.92	0.05	0.26	0.03	2.26	2035
2036	67,519,924	-	129,957	3,000	16,982	2,002	151,941	0.00	1.92	0.04	0.25	0.03	2.25	2036
2037	70,895,920	-	136,455	3,000	17,321	2,002	158,779	0.00	1.92	0.04	0.24	0.03	2.24	2037
2038	74,440,716	-	143,278	3,000	17,668	2,002	165,948	0.00	1.92	0.04	0.24	0.03	2.23	2038
2039	78,162,752	-	150,442	3,000	18,021	2,002	173,465	0.00	1.92	0.04	0.23	0.03	2.22	2039
2040	82,070,890	-	157,964	3,000	18,382	2,002	181,348	0.00	1.92	0.04	0.22	0.02	2.21	2040

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4-15-2015

2015-2016 ELEMENTARY SCHOOL CAPACITIES

ELEMENTARY SCHOOLS	# OF STANDARD CLASSROOMS*	ROOM CAPACITY (20)**	# OF HANDICAP ROOMS	H/C ROOM CAPACITY (12)	PERMANENT CAPACITY @ 100%	PERMANENT CAPACITY AT 95%	# OF EXISTING PORTABLES	PORTABLE CAPACITY (20)**	CURRENT SCHOOL CAPACITY @ 100%	CURRENT SCHOOL CAPACITY @ 95%	FUTURE PORTABLES	ADDTL PORTABLE CAPACITY (20)	MAXIMUM SCHOOL CAPACITY	MAXIMUM # OF PORTABLES	Projected Oct. 2015 headcount	PERMANENT CAP OVERAGE OR SHORTAGE***	EXISTING PORT. OVERAGE OR SHORTAGE****
APOLLO	26	520	6	72	592	410	7	140	732	581	0	0	732	7	621	-59	74
BRIARWOOD	28	560	2	24	584	555	2	40	624	555	6	120	744	8	615	-60	-22
CASCADE RIDGE	23	460	3	36	496	471	8	160	656	623	0	0	656	8	551	-80	72
CHALLENGER	20	400	5	60	460	437	10	200	660	627	0	0	660	10	592	-155	35
CLARK	16	320	2	24	344	327	20	200	544	519	2	40	584	22	670	-343	-153
COUGAR RIDGE	21	420	3	36	456	433	8	160	616	585	0	0	616	8	599	-166	-14
CREEKSIDE	27	540	3	36	576	546	6	120	696	625	2	40	736	8	665	123	44
DISCOVERY	22	440	3	36	476	452	8	160	636	604	0	0	636	8	582	-130	22
ENDEAVOUR	22	440	3	36	476	452	10	200	676	642	0	0	676	10	659	-207	-17
GRAND RIDGE	27	540	3	36	576	547	10	200	776	737	0	0	776	10	752	-205	-15
ISSAQUAH VALLEY	29	580	0	0	580	405	8	160	740	589	2	40	780	10	642	223	61
MAPLE HILLS	19	380	3	36	416	395	2	40	456	433	4	80	536	6	398	-3	35
NEWCASTLE	24	480	3	36	516	490	6	120	636	528	2	40	676	8	625	-135	-21
SUNNY HILLS	19	380	1	12	392	372	11	220	612	581	0	0	612	11	602	-230	-21
SUNSET	25	500	5	60	560	532	4	80	640	608	4	80	720	8	628	-96	-20
TOTAL	348	6960	45	540	7500	6821	120	2200	9700	8835	22	440	10140	142	9201	-2101	-90

*Minus excluded spaces for special program needs

**Average of staffing ratios with 1-728 target of 1:20 K-2, 1:23 3-5

***Permanent Capacity x 95% (utilization factor) Minus Headcount Enrollment

****Maximum Capacity x 95% (utilization factor) Minus Headcount Enrollment

Permanent capacity reflects the building's level of service design capacity.

The maximum capacity includes the permanent capacity plus the maximum number of classrooms served in portables.

2015-2016 MIDDLE SCHOOL CAPACITIES

MIDDLE SCHOOLS	# OF STANDARD CLASSROOMS*	ROOM CAPACITY (26)	# OF HANDICAP ROOMS	H/C ROOM CAPACITY (12)	PERMANENT CAPACITY @ 100%	PERMANENT CAPACITY @ 95%	# OF EXISTING PORTABLES	PORTABLE CAPACITY (26)	CURRENT SCHOOL CAPACITY @ 100%	CURRENT SCHOOL CAPACITY @ 95%	FUTURE PORTABLES	ADDT'L PORTABLE CAPACITY (24)	MAXIMUM SCHOOL CAPACITY	MAXIMUM # OF PORTABLES	Projected/Oct. 2015 Headcount	PERMANENT CAP Over or Short**	EXISTING PORT. OVER OR SHORT**
BEAVER LAKE	29	754	2	24	778	739	10	260	1038	986	0	0	1038	10	863	-124	123
ISSAQUAH MIDDLE	22	572	8	96	668	635	6	156	824	783	2	52	876	8	776	-141	7
MAYWOOD	45	1170	1	12	1182	1123	2	52	1234	1172	0	0	1234	2	1073	-148	99
PACIFIC CASCADE	29	754	7	84	838	796	6	156	994	895	2	52	1046	8	1003	-207	-59
PINE LAKE	22	572	3	36	608	578	8	208	816	775	0	0	816	8	897	-319	-122
TOTAL	147	3822	21	252	4074	3608	32	832	4578	4349	4	104	5010	36	4612	-738	49

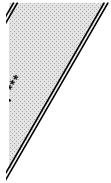
*Minus excluded spaces for special program needs

**Permanent Capacity x 95% (utilization factor) Minus Headcount Enrollment

***Maximum Capacity x 95% (utilization factor) Minus Headcount Enrollment

Permanent capacity reflects the building's level of service design capacity.

The maximum capacity includes the permanent capacity plus the maximum number of classrooms served in portables.



2015-2016 HIGH SCHOOL CAPACITIES

HIGH SCHOOLS	# OF CLASSROOMS*	ROOM CAPACITY (28)	# OF HANDICAP ROOMS	H/C ROOM CAPACITY (12)	PERMANENT CAPACITY @ 100%	PERMANENT CAPACITY @ 95%	# OF EXISTING PORTABLES	PORTABLE CAPACITY (28)	CURRENT SCHOOL CAPACITY @ 100%	CURRENT SCHOOL CAPACITY @ 95%	FUTURE PORTABLES	ADDT'L PORTABLE CAPACITY (28)	MAXIMUM SCHOOL CAPACITY	MAXIMUM # OF PORTABLES	Projected Oct. 2015 Headcount	PERM CAP OVER OR SHORT**	W/EXISTING PORT. OVER OR SHORT***
ISSAQUAH HIGH	67	1876	2	24	1900	1805	8	224	2124	2018	0	0	2310	8	2082	-277	-64
LIBERTY HIGH	48	1344	2	24	1368	1300	7	196	1564	1486	2	56	1620	9	1188	112	298
TIGER MTN	0	0	7	84	84	80	0	0	84	80	0	0	84	0	40	40	40
SKYLINE HIGH	63	1764	3	36	1800	1710	12	336	2136	2029	0	0	2136	12	2082	-372	-53
TOTAL	178	4984	14	168	5152	4894.4	27	756	5908	5613	2	56	6150	29	5392	-498	221

*Minus excluded spaces for special program needs

** Headcount Enrollment Compared to Permanent Capacity x 95% (utilization factor)

*** Headcount Enrollment Compared to Maximum Capacity x 95% (utilization factor)

Permanent capacity reflects the building's level of service design capacity.

The maximum capacity includes the permanent capacity plus the maximum number of classrooms served in portables.