

## Administrative Costs 2011-12 F-196 (Actual)

	Actual King County Dist. Average <u>2010-11</u>	Actual Issaquah <u>2011-12</u>	Budget Issaquah <u>2012-13</u>
11 Board of Directors	0.40%	0.18%	0.31%
12 Superintendents Office	0.58%	0.35%	0.38%
13 Finance Office	0.96%	0.96%	0.93%
14 Human Resources	0.81%	0.55%	0.54%
15 Public Relations	0.16%	0.20%	0.20%
21 Supervision-Instruction	2.17%	1.54%	1.58%
41 Supervision-Food Service	0.21%	0.16%	0.16%
51 Supervision-Transportation	0.40%	0.39%	0.37%
61 Supervision-Maintenance/Operations	<u>0.25%</u>	<u>0.25%</u>	<u>0.24%</u>
<b>Total Central Administration</b>	<u>5.94%</u>	<u>4.58%</u>	<u>4.70%</u>
23 Building Administration	<u>5.81%</u>	<u>4.66%</u>	<u>4.52%</u>
<b>Total Central &amp; Building Admin.</b>	<u><u>11.74%</u></u>	<u><u>9.25%</u></u>	<u><u>9.22%</u></u>