

School Bus Levy

A one-year School Bus Levy in the amount of \$1.7 million to purchase 71 buses from the 2015 to 2018 school years. This equates to a tax rate of \$0.09 per thousand dollars of assessed value for property owners in 2015.

By combining the \$1.7 million School Bus Levy with the estimated \$4.5 million in state reimbursement monies and use of transportation fund reserves, the District will be able to execute the purchasing plan detailed below.

Year	Large Buses	Small Buses	Est. Annual Cost
2015	6	4	\$1,080,000
2016	13	15	\$3,000,000
2017	10	5	\$1,850,000
2018	13	5	\$2,410,000
TOTAL	42	29	\$8,340,000

Summary (Amounts and Estimated Tax Rate)

2015 \$1,700,000 \$0.09 per thousand dollars of assessed value