

2015 -18 Levy Development Committee				
Approved Critical Repairs by Location				
Site Name	System	Description	Estimate	
<b>Apollo</b>				
	Play Equipment	Enlarge kindergarten playground for safety. Add rubber flooring. Remove tree roots.	\$100,000	
	Aluminum Windows	Install double pane windows	\$300,000	
	Electrical	New teacher sound reinforcement systems in each classroom	\$30,250	
			<b>Total</b>	<b>\$430,250</b>
<b>Cascade Ridge</b>				
	Resilient Flooring	Repair seams in vinyl flooring in Gym and Cafeteria that are pulling apart	\$7,500	
	Electrical	Update sound system in multi-purpose room	\$45,000	
			<b>Total</b>	<b>\$52,500</b>
<b>Challenger</b>				
	Thermal & Moisture Proof	Repair and replace atrium skylight panels.	\$145,000	
	Single Ply Roofing	Replace portable desk, ramps, stairs and awnings with aluminum system	\$45,000	
	Space Renovation	Replace multi-purpose room moveable/folding partition.	\$135,000	
	Carpeting	Replace carpet tiles and sheet vinyl in 10 portables	\$55,000	
	Electrical	Install teacher sound reinforcement systems in classrooms	\$45,000	
	Doors & Windows	Repair interior doors or hardware which are sagging or will not easily latch.	\$10,000	
	Resilient Flooring	Replace stair treads at stage.	\$5,500	
	Paint	Repaint portables and repair skirtings	\$25,000	
			<b>Total</b>	<b>\$465,500</b>

2015 -18 Levy Development Committee				
Approved Critical Repairs by Location				
Site Name	System	Description	Estimate	
<b>Cougar Ridge</b>				
	Site Work	Replace wood portable steps and platform with aluminum (Portables 5/6 and 7/8); safety issue	\$45,000	
	Electrical	Retro commission heating and ventilation system.	\$35,000	
	Electrical	Install new PA system in MPR as current one is outdated	\$45,000	
	Electrical	New teacher sound reinforcement systems in each classroom	\$40,000	
	Site Work	Replace steps by loading dock or replace with ramps	\$15,000	
	Plumbing	Replace "community" sinks outside boys and girls restrooms (across from Room 11 and Room 15)	\$16,500	
	Electrical	Remodel building; move office to front of building so entryway and exterior can be viewed by staff	\$1,450,000	
	Fire Alarm	Upgrade Simplex FACP to include printer; add fire A/V to classrooms and make panel addressable. Replace enunciator.	\$135,000	
			<b>Total</b>	<b>\$1,781,500</b>
<b>Discovery</b>				
	Site Work	Parking lot in need of asphalt repairs	\$85,000	
	Space Renovation	Relocate office to front of building.	\$1,450,000	
			<b>Total</b>	<b>\$1,535,000</b>
<b>Endeavour</b>				
	Thermal & Moisture Proof	Install retractable skylight covers in Gym	\$35,000	
	Resilient Flooring	Replace flooring in all restrooms	\$25,000	
	Electrical	Install new speakers and a ceiling mounted projector in MPR	\$57,500	
			<b>Total</b>	<b>\$117,500</b>
<b>Grand Ridge</b>				
	Mechanical	Retro-commission HVAC control system	\$50,000	
	Electrical	Repair or replace sound system	\$10,000	
			<b>Total</b>	<b>\$60,000</b>

2015 -18 Levy Development Committee				
Approved Critical Repairs by Location				
Site Name	System	Description	Estimate	
<b>Maple Hills</b>				
	Fire Alarm	AES radio for FACP required by end of year	\$5,000	
	Aluminum Windows	Replace windows for energy efficiency	\$112,500	
	Mechanical	Retro commission HVAC system	\$45,000	
	Electrical	New teacher sound reinforcement system in each classroom	\$28,500	
			<b>Total</b>	<b>\$191,000</b>
<b>Newcastle</b>				
	Fire Alarm	Upgrade Radionic's panel to the GV4 Ethernet and Bosh card reader.	\$45,000	
			<b>Total</b>	<b>\$45,000</b>
<b>Sunny Hills</b>				
	Sheet Metal Flash/Trim	Repair/replace downspout and underground system to improve drainage and reduce flooding	\$45,000	
			<b>Total</b>	<b>\$45,000</b>
<b>Sunset</b>				
	Fire Alarm	Upgrade Simplex FACP. Install fire A/V in classrooms (same as Cougar); install printer to FACP in MDF room.	\$135,000	
	Space Addition	New teacher sound reinforcement system in each classroom	\$42,500	
			<b>Total</b>	<b>\$177,500</b>
<b>Beaver Lake</b>				
	Mechanical	DDC controls upgrade	\$262,000	
	Space Renovation	Replace (10) accordion walls with sound-proofed walls	\$150,000	
			<b>Total</b>	<b>\$412,000</b>
<b>Pine Lake</b>				
	Mechanical	Install AC to portables	\$40,000	
	Site Work	Replace portable ramps to safer aluminum style.	\$24,000	
	Paint	Paint interior hallways	\$45,000	
			<b>Total</b>	<b>\$109,000</b>

2015 -18 Levy Development Committee				
Approved Critical Repairs by Location				
Site Name	System	Description	Estimate	
<b>Skyline</b>				
	Finish Carpentry	Access prevention to entire roof structure from locker room tops	\$7,500	
	Single Ply Roofing	Repair roof leaks in Library storage room.	\$5,500	
	Sheet Metal Flash/Trim	Repair water leaks at several Kalwall skylights.	\$22,500	
	Sheet Metal Flash/Trim	Repair downspouts on new and old buildings	\$7,500	
	Carpeting	Replace carpeting in theater and theatre rounds; trip hazard from fraying	\$12,500	
	Furnishings	Repair and reupholster theater seating	\$7,500	
	Electrical	Replace or repair hearing impaired system in Theater	\$5,500	
	Furnishings	Clean and repair drapes on stage	\$10,500	
	Casework	Provide guitar storage in common area near practice rooms and additional hallway	\$7,500	
			<b>Total</b>	<b>\$86,500</b>
<b>Tiger Mountain</b>				
	Rough Carpentry	Replace support beam on sport court roof	\$5,000	
			<b>Total</b>	<b>\$5,000</b>
<b>Transportation</b>				
	Equipment	Install new Bus Wash.	\$265,000	
	Rough Carpentry	Reinforce Transportation shop mezzanine/loft to meet safety standards.	\$5,500	
	Equipment	Add exhaust hose reels in mechanics shops	\$52,500	
	Equipment	Install fueling station at Plateau facility.	\$105,000	
			<b>Total</b>	<b>\$428,000</b>

<b>2015 -18 Levy Development Committee</b>				
<b>Approved Critical Repairs by Location</b>				
<b>Site Name</b>	<b>System</b>	<b>Description</b>	<b>Estimate</b>	
<b>District Wide</b>				
	Space Addition	Provide new portables and relocate existing portables to support program and housing needs.	\$3,500,000	
	Special Construction	Fall protection installation on all buildings	\$600,000	
	Mechanical	Upgrade to server rooms district-wide; many become overheated which shorten the life of equipment; need air conditioning in rooms	\$100,000	
	Electrical	Replace teacher sound reinforcement systems in elementary classrooms as necessary	\$40,000	
			<b>Total</b>	<b>\$4,240,000</b>
<b>GRAND TOTAL COMMITTEE APPROVED CRITICAL REPAIRS</b>				<b>\$10,181,250</b>