



**ISSAQUAH**  
**SCHOOL DISTRICT 411**

**ANNUAL BUDGET**  
**FISCAL YEAR 2018-19**

**F-195**

**ISSAQUAH SCHOOL DISTRICT  
565 N.W. HOLLY STREET  
ISSAQUAH, WA 98027**

**BOARD OF DIRECTORS**

**ANNE MOORE, PRESIDENT  
LISA CALLAN  
HARLAN GALLINGER  
MARNIE MARALDO  
SUZANNE WEAVER**

**ADMINISTRATION**

**RONALD THIELE, SUPERINTENDENT  
JACOB KUPER, CFO/COO  
MARTIN TURNEY, EXEC. DIR. OF FINANCE & SUPPORT  
SERVICES**

F-195 TABLE OF CONTENTS

Fiscal Year 2018-2019

REPORT TITLE	PAGE NUMBER
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
<b>General Fund Budget</b>	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
<b>Associated Student Body Fund Budget</b>	
Summary of Associated Student Body Fund	ASB1
<b>Debt Service Fund Budget</b>	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
<b>Capital Projects Fund Budget</b>	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
<b>Transportation Vehicle Fund Budget</b>	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

**Issaquah School District No.411**

**BUDGET AND EXCESS LEVY SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	312,317,852	10,658,442	53,394,165	118,857,113	2,787,082
Total Appropriation (Expenditures)	314,770,652	10,658,442	51,393,813	314,600,000	4,247,381
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-2,452,800	0	2,000,352	-195,742,887	-1,460,299
Beginning Total Fund Balance	33,000,000	2,600,000	15,000,000	250,000,000	3,600,000
Ending Total Fund Balance	30,547,200	2,600,000	17,000,352	54,257,113	2,139,701
<b>SECTION B: EXCESS LEVIES FOR 2019 COLLECTION</b>					
Excess levies approved by voters for 2019 collection	36,300,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2019 collection after rollback	36,300,000	XXXX	61,347,000	16,571,000	2,000,000

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Issaquah School District No.411

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	20,103.07		20,607.48		20,974.24	
FTE Certificated Employees	1,223.694		1,301.438		1,428.722	
FTE Classified Employees	657.508		771.278		855.316	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	222,219,629		255,269,748		312,317,852	
Total Expenditures	216,709,255		256,462,966		314,770,652	
Total Beginning Fund Balance	26,611,331		30,700,000		33,000,000	
Total Ending Fund Balance	32,121,704		29,506,782		30,547,200	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	132,402,407	61.10	157,623,873	61.46	200,072,436	63.56
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	21,303,196	9.83	23,553,641	9.18	29,513,650	9.38
Vocational Instruction	4,930,698	2.28	5,997,621	2.34	6,534,608	2.08
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	7,034,942	3.25	8,220,222	3.21	8,847,061	2.81
Other Instructional Programs	2,680,835	1.24	4,175,172	1.63	4,654,710	1.48
Community Services	9,890,529	4.56	11,714,127	4.57	13,139,272	4.17
Support Services	38,466,648	17.75	45,178,310	17.62	52,008,915	16.52
Total - Program Groups	216,709,255	100.00	256,462,966	100.00	314,770,652	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	130,843,343	60.38	156,862,718	61.16	196,236,033	62.34
Teaching Support	23,396,199	10.80	26,522,887	10.34	33,642,542	10.69
Other Supportive Activities	41,868,753	19.32	48,027,642	18.73	54,241,160	17.23
Building Administration	9,613,597	4.44	10,546,348	4.11	13,025,224	4.14
Central Administration	10,987,364	5.07	14,503,371	5.66	17,625,693	5.60
Total - Activity Groups	216,709,255	100.00	256,462,966	100.00	314,770,652	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	96,988,451	44.76	109,612,740	42.74	135,211,929	42.96
Classified Salaries	37,521,150	17.31	45,102,725	17.59	51,766,892	16.45

**Issaquah School District No.411**

**GENERAL FUND FINANCIAL SUMMARY**

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
Employee Benefits and Payroll Taxes	47,933,761	22.12	60,078,250	23.43	71,366,820	22.67
Supplies, Instructional Resources and Noncapitalized Items	11,237,411	5.19	15,526,822	6.05	16,780,703	5.33
Purchased Services	21,591,706	9.96	24,066,717	9.38	34,423,758	10.94
Travel	297,030	0.14	448,789	0.17	516,167	0.16
Capital Outlay	1,139,746	0.53	1,626,923	0.63	4,704,383	1.49
Total - Objects	216,709,255	100.00	256,462,966	100.00	314,770,652	100.00

**Issaquah School District No.411**

**FY ENROLLMENT AND STAFF COUNTS**

	Average 1/ 2016-2017	Budget 2/ 2017-2018	Budget 3/ 2018-2019
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	1,408.93	1,426.00	1,447.00
2. Grade 1	1,491.42	1,568.00	1,611.00
3. Grade 2	1,640.70	1,541.00	1,617.00
4. Grade 3	1,616.00	1,679.00	1,590.00
5. Grade 4	1,658.16	1,640.00	1,716.00
6. Grade 5	1,608.17	1,689.00	1,678.00
7. Grade 6	1,633.44	1,626.00	1,705.00
8. Grade 7	1,633.39	1,653.00	1,652.00
9. Grade 8	1,580.98	1,648.00	1,677.00
10. Grade 9	1,569.87	1,617.00	1,677.00
11. Grade 10	1,463.08	1,557.00	1,618.00
12. Grade 11 (excluding Running Start)	1,277.08	1,327.00	1,370.00
13. Grade 12 (excluding Running Start)	1,048.95	1,169.00	1,114.00
14. SUBTOTAL	19,630.17	20,140.00	20,472.00
15. Running Start	462.94	460.00	496.16
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	9.96	7.48	6.08
18. TOTAL K-12	20,103.07	20,607.48	20,974.24
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	1,223.694	1,301.438	1,428.722
2. General Fund FTE Classified Employees /4	657.508	771.278	855.316

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

**Issaquah School District No.411**

**SUMMARY OF GENERAL FUND BUDGET**

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	47,637,383	51,268,944	44,439,867
2000   Local Nontax Support	19,318,221	32,952,865	37,431,066
3000   State, General Purpose	126,339,889	140,397,225	191,719,400
4000   State, Special Purpose	22,349,114	23,405,943	31,256,442
5000   Federal, General Purpose	5,863	5,001	5,001
6000   Federal, Special Purpose	6,260,477	6,714,766	6,989,361
7000   Revenues from Other School Districts	0	1	1
8000   Revenues from Other Entities	308,682	525,003	476,714
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>222,219,629</b>	<b>255,269,748</b>	<b>312,317,852</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	132,402,407	157,623,873	200,072,436
10   Federal Stimulus	0	0	0
20   Special Education Instruction	21,303,196	23,553,641	29,513,650
30   Vocational Education Instruction	4,930,698	5,997,621	6,534,608
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	7,034,942	8,220,222	8,847,061
70   Other Instructional Programs	2,680,835	4,175,172	4,654,710
80   Community Services	9,890,529	11,714,127	13,139,272
90   Support Services	38,466,648	45,178,310	52,008,915
<b>B. TOTAL EXPENDITURES</b>	<b>216,709,255</b>	<b>256,462,966</b>	<b>314,770,652</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>5,510,374</b>	<b>-1,193,218</b>	<b>-2,452,800</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	1,051,192	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	1,251,699
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0



**Issaquah School District No.411**

**SUMMARY OF GENERAL FUND BUDGET**

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	281,611	250,000	2,000,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	500,000	500,000	500,000
G.L.870 Committed to Other Purposes	1,088,220	1,088,220	1,088,220
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	500,000	500,000	500,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	9,500,000	13,500,000	14,500,000
G.L.890 Unassigned Fund Balance	13,489,800	13,810,588	13,160,081
G.L.891 Unassigned to Minimum Fund Balance Policy		0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>26,611,331</b>	<b>30,700,000</b>	<b>33,000,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	1,051,192	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	1,479,273	0	1,251,699
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	2,458,814	250,000	2,000,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	500,000	500,000	500,000
G.L.870 Committed to Other Purposes	1,088,220	1,088,220	1,088,220
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	500,000	500,000	500,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	14,500,000	13,500,000	14,500,000
G.L.890 Unassigned Fund Balance	11,595,397	12,617,370	10,707,281
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>32,121,704</b>	<b>29,506,782</b>	<b>30,547,200</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

**Issaquah School District No.411**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>LOCAL TAXES</b>			
1100   Local Property Tax	47,561,560	51,260,341	44,434,888
1300   Sale of Tax Title Property	32,506	1	1
1400   Local in lieu of Taxes	36,494	1	1
1500   Timber Excise Tax	6,823	8,600	4,976
1600   County-Administered Forests	0	1	1
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>47,637,383</b>	<b>51,268,944</b>	<b>44,439,867</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	1,341,601	1,207,521	1,191,082
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	3	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	118,330	145,000	120,000
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	10,333,521	12,885,573	14,322,596
2200   Sales of Goods, Supplies, and Services, Unassigned	1,528,257	2,785,172	2,830,189
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298   School Food Services, Sales of Goods, Supplies and Svcs	4,072,311	4,892,362	4,991,581
2300   Investment Earnings	346,955	200,000	300,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	482,976	2,500,063	2,500,088
2600   Fines and Damages	46,980	40,081	50,081
2700   Rentals and Leases	357,360	240,033	300,033
2800   Insurance Recoveries	154,675	60,020	60,026
2900   Local Support Nontax, Unassigned	368,357	7,997,037	10,765,390
2910   E-Rate	166,898	0	0
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>19,318,221</b>	<b>32,952,865</b>	<b>37,431,066</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	123,827,685	137,769,911	188,288,068

**Issaquah School District No.411**

**GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES**

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
3121   Special Education--General Apportionment	2,427,309	2,577,314	3,381,332
3300   Local Effort Assistance	0	0	0
3600   State Forests	84,894	50,000	50,000
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>126,339,889</b>	<b>140,397,225</b>	<b>191,719,400</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	1	0
4121   Special Education	10,102,146	10,354,571	14,152,102
4122   Special Ed-Infants and Toddlers-State	627,578	778,534	1,329,306
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	790,696	794,315	1,109,381
4156   State Institutions, Centers, and Homes, Delinquent	1,597,941	1,678,281	2,041,356
4158   Special and Pilot Programs	997,107	1,195,912	1,118,041
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	1,547,939	1,647,000	2,465,309
4174   Highly Capable	197,865	451,329	637,947
4188   Childcare	0	0	0
4198   School Food Services	3,548	6,000	3,000
4199   Transportation--Operations	6,484,294	6,500,000	8,400,000
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>22,349,114</b>	<b>23,405,943</b>	<b>31,256,442</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0

Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	5,863	5,000	5,000
5600   Qualified Bond Interest Credit - Federal	0	1	1
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>5,863</b>	<b>5,001</b>	<b>5,001</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	3,825,680	4,353,502	4,538,197
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	70,118	108,900	108,900
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	541,053	400,001	400,001
6152   School Improve, Fed Other Title Grants under ESEA, Fed	176,401	225,002	225,002
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	282,057	327,357	327,357
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	156,454	160,001	160,001
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	675,697	690,000	759,000
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	151,348	110,000	110,000
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0

Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	11,658	1	1
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	74,004	126,002	126,002
6310   Medicaid Administrative Match	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6321   Special Education--Medicaid Reimbursement	14,034	5,000	5,000
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0

Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	281,973	209,000	229,900
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>6,260,477</b>	<b>6,714,766</b>	<b>6,989,361</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	0	1	1
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	264,312	525,002	476,713
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	44,370	1	1
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>308,682</b>	<b>525,003</b>	<b>476,714</b>
<b>OTHER FINANCING SOURCES</b>			

**Issaquah School District No.411**

**GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES**

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>222,219,629</b>	<b>255,269,748</b>	<b>312,317,852</b>



Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	132,402,407	157,623,873	200,072,436
02   Alternative Learning Experience	0	0	0
03   Basic Education - Dropout Reengagement	0	0	0
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>132,402,407</b>	<b>157,623,873</b>	<b>200,072,436</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	0	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	16,493,372	17,895,836	22,740,369
22   Special Education, Infants and Toddlers, State	657,000	700,000	1,260,000
24   Special Education, Supplemental, Federal	4,152,823	4,957,805	5,513,281
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>21,303,196</b>	<b>23,553,641</b>	<b>29,513,650</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	4,443,873	5,284,547	5,762,937
34   Middle School Career and Technical Education, State	400,369	547,637	626,570
38   Vocational, Federal	86,456	165,437	145,101
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>4,930,698</b>	<b>5,997,621</b>	<b>6,534,608</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
47   Skill Center - Facility Upgrades	XXXXXX	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	591,541	781,348	769,628
52   Other Title Grants under ESEA-Federal	322,238	371,844	403,292
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	1,069,139	1,050,185	1,238,792
56   State Institutions, Centers and Homes, Delinquent	1,709,636	1,935,309	1,882,831

Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
57   State Institutions, Neglected and Delinquent, Federal	274,063	251,309	327,374
58   Special and Pilot Programs, State	977,432	1,251,833	1,140,093
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	742	600
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	157,667	165,097	175,374
65   Transitional Bilingual, State	1,758,740	2,115,060	2,655,259
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	174,485	297,495	253,818
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>7,034,942</b>	<b>8,220,222</b>	<b>8,847,061</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	87,385	135,890	130,403
73   Summer School	160,044	223,622	248,795
74   Highly Capable	315,883	310,752	657,497
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	2,117,523	3,504,908	3,618,015
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>2,680,835</b>	<b>4,175,172</b>	<b>4,654,710</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	9,890,529	11,714,127	13,139,272
89   Other Community Services	0	0	0
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>9,890,529</b>	<b>11,714,127</b>	<b>13,139,272</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	26,037,013	31,190,908	37,017,865
98   School Food Services	4,441,191	5,266,691	5,435,917
99   Pupil Transportation	7,988,445	8,720,711	9,555,133
<b>90   TOTAL SUPPORT SERVICES</b>	<b>38,466,648</b>	<b>45,178,310</b>	<b>52,008,915</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>216,709,255</b>	<b>256,462,966</b>	<b>314,770,652</b>

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	200,072,436	471,727		112,445,322	15,246,858	46,135,645	7,078,693	14,780,045	222,603	3,691,543
02   ALE	0	0		0	0	0	0	0	0	0
03   Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	200,072,436	471,727		112,445,322	15,246,858	46,135,645	7,078,693	14,780,045	222,603	3,691,543
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	22,740,369	0		8,663,865	5,337,111	6,163,729	331,102	2,172,060	45,000	27,502
22   Sp Ed, I&T, St	1,260,000	0		0	0	0	0	1,260,000	0	0
24   Sp Ed, Sup, Fed	5,513,281	0		3,419,068	4	1,294,201	0	800,008	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	29,513,650	0		12,082,933	5,337,115	7,457,930	331,102	4,232,068	45,000	27,502
31   Voc, Basic, St	5,762,937	15,206		2,936,947	554,666	1,393,822	326,718	444,062	67,812	23,704
34   MidSchCar/Tec	626,570	0		386,417	27,764	165,187	28,000	3,000	1,200	15,002
38   Voc, Fed	145,101	0		68,060	0	27,037	0	50,002	0	2
39   Voc, Other	0	0		0	0	0	0	0	0	0

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	6,534,608	15,206		3,391,424	582,430	1,586,046	354,718	497,064	69,012	38,708
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	769,628	25,010		490,809	2	186,001	58,802	9,004	0	0
52   Other Title Grants under ESEA -Federal	403,292	0	0	295,382	0	107,902	4	2	2	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	1,238,792	0		877,867	0	330,397	25,026	2,502	3,000	0
56   St In, Ctr/Hm, D	1,882,831	2		1,061,996	248,121	471,248	26,356	69,600	1,500	4,008
57   St In, N/D, Fed	327,374	0		25,800	176,025	110,043	5,002	3,502	7,000	2
58   Sp/Plt Pgm, St	1,140,093	0		819,006	0	196,071	14	125,000	2	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	600	0		0	600	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	175,374	0		127,514	1,000	46,840	6	10	4	0
65   Tran Biling, St	2,655,259	0		1,741,510	97,313	747,184	60,102	5,650	2,000	1,500
67   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	253,818	0		0	154,265	55,553	4,500	36,500	3,000	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	8,847,061	25,012	0	5,439,884	677,326	2,251,239	179,812	251,770	16,508	5,510
71   Traffic Safety	130,403	0		54,552	15,000	16,651	5,600	2,100	1,500	35,000
73   Summer School	248,795	2,000		165,500	17,002	43,693	4,500	16,000	100	0
74   Highly Capable	657,497	0		388,506	1,300	176,437	86,154	3,050	2,000	50
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	3,618,015	92		73,421	494,417	257,179	2,507,746	283,596	1,510	54
TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,654,710	2,092		681,979	527,719	493,960	2,604,000	304,746	5,110	35,104
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Child Care	13,139,272	1,377,402		8,768	6,343,412	3,107,534	835,000	1,225,506	51,350	190,300
89   Othr Comm Srv	0	0	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	13,139,272	1,377,402	0	8,768	6,343,412	3,107,534	835,000	1,225,506	51,350	190,300
97   Distwide Suppt	37,017,865	2,508	0	1,161,619	15,448,345	6,414,608	1,701,376	11,534,611	87,584	667,214
98   Schl Food Serv	5,435,917	0	-587,000	0	2,113,963	1,224,746	2,474,002	184,204	6,000	20,002
99   Pupil Transp	9,555,133	802	-1,307,749	0	5,489,724	2,695,112	1,222,000	1,413,744	13,000	28,500

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	52,008,915	3,310	-1,894,749	1,161,619	23,052,032	10,334,466	5,397,378	13,132,559	106,584	715,716
OBJECT TOTALS	314,770,652	1,894,749	-1,894,749	135,211,929	51,766,892	71,366,820	16,780,703	34,423,758	516,167	4,704,383

**Issaquah School No. 411**

**PROGRAM 01 - Basic Education**

**OBJECTS OF EXPENDITURE**

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
<b>Activity</b>	<b>Total</b>	<b>Transfer</b>	<b>Transfer</b>	<b>Salaries</b>	<b>Salaries</b>	<b>Benefits</b>	<b>Materials</b>	<b>Services</b>	<b>Travel</b>	<b>Outlay</b>
21 Supv Inst	4,329,314	152		2,515,419	641,478	941,662	66,450	122,604	26,504	15,045
22 Lrn Resrc	6,065,916	2		2,310,931	1,613,618	1,366,766	700,481	46,650	11,538	15,930
23 Princ Off	12,679,628	4,060		7,895,895	1,350,114	2,936,132	240,021	112,994	98,299	42,113
24 Guid/Coun	7,313,833	0		3,205,302	1,077,866	1,799,201	50,379	1,173,076	2,000	6,009
25 Pupil M/S	2,191,810	0		0	1,220,159	574,147	2	362,502	0	35,000
26 Health	4,772,601	2		1,476,971	1,765,389	1,459,236	29,359	27,442	4,200	10,002
27 Teaching	153,327,282	122,511		92,324,768	4,535,186	35,139,626	4,700,962	12,859,473	77,312	3,567,444
28 Extracur	4,588,529	345,000		1,513,755	1,708,375	943,345	0	75,304	2,750	0
29 Pmt to SD	0							0		
31 InstProDev	479,096	0		352,281	0	126,815	0	0	0	0
32 Inst Tech	1,979,898	0			1,334,673	645,225	0	0	0	0
33 Curriculum	1,291,039	0		0	0	0	1,291,039	0	0	0
34 Prof Lrng St	1,053,490	0		850,000		203,490	0	0	0	0
<b>Total</b>	<b>200,072,436</b>	<b>471,727</b>		<b>112,445,322</b>	<b>15,246,858</b>	<b>46,135,645</b>	<b>7,078,693</b>	<b>14,780,045</b>	<b>222,603</b>	<b>3,691,543</b>
<b>FTE PROGRAM STAFF</b>				<b>1,152.893</b>	<b>254.528</b>					

Issaquah School No. 411

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,598,724	0		834,319	225,851	330,050	19,502	155,502	25,000	8,500
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	10,179	0		8,213	0	1,966	0	0	0	0
24 Guid/Coun	2	0		2	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	3,065,649	0		1,126,065	449,361	629,523	90,500	750,200	10,000	10,000
27 Teaching	17,865,815	0		6,695,266	4,661,899	5,202,190	221,100	1,066,358	10,000	9,002
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	200,000							200,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>22,740,369</b>	<b>0</b>		<b>8,663,865</b>	<b>5,337,111</b>	<b>6,163,729</b>	<b>331,102</b>	<b>2,172,060</b>	<b>45,000</b>	<b>27,502</b>
<b>FTE PROGRAM STAFF</b>				<b>114.068</b>	<b>108.373</b>					



Issaquah School No. 411

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	1,260,000	0	0	0	0	0	0	1,260,000	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
34 Prof Lrng St		0	0	0		0	0	0	0	0
<b>Total</b>	<b>1,260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,260,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Issaquah School No. 411

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	3,253,528	0		2,358,803	0	894,725	0	0	0	0
27 Teaching	2,259,751	0		1,060,265	4	399,476	0	800,006	0	0
29 Pmt to SD	2							2		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>5,513,281</b>	<b>0</b>		<b>3,419,068</b>	<b>4</b>	<b>1,294,201</b>	<b>0</b>	<b>800,008</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>44.400</b>	<b>0.000</b>					

**Issaquah School No. 411**

**PROGRAM 31 - Vocational, Basic, State**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	516,479	200		206,826	127,918	117,385	18,150	32,000	9,000	5,000
22 Lrn Resrc	70,163	0		51,495	0	18,668	0	0	0	0
24 Guid/Coun	1,062,202	11,000		386,802	336,227	317,171	6,000	3,000	802	1,200
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	4,114,093	4,006		2,291,824	90,521	940,598	302,568	409,062	58,010	17,504
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>5,762,937</b>	<b>15,206</b>		<b>2,936,947</b>	<b>554,666</b>	<b>1,393,822</b>	<b>326,718</b>	<b>444,062</b>	<b>67,812</b>	<b>23,704</b>
<b>FTE PROGRAM STAFF</b>				<b>39.195</b>	<b>10.866</b>					

Issaquah School No. 411

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	139,367	0		71,810	24,264	43,293	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	487,203	0		314,607	3,500	121,894	28,000	3,000	1,200	15,002
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>626,570</b>	<b>0</b>		<b>386,417</b>	<b>27,764</b>	<b>165,187</b>	<b>28,000</b>	<b>3,000</b>	<b>1,200</b>	<b>15,002</b>
<b>FTE PROGRAM STAFF</b>				<b>5.466</b>	<b>0.538</b>					

**Issaquah School No. 411**

**PROGRAM 38 - Vocational, Federal**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	145,101	0		68,060	0	27,037	0	50,002	0	2
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>145,101</b>	<b>0</b>		<b>68,060</b>	<b>0</b>	<b>27,037</b>	<b>0</b>	<b>50,002</b>	<b>0</b>	<b>2</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					

Issaquah School No. 411

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	724,898	25,010		490,809	2	186,001	14,072	9,004	0	0
29 Pmt to SD	0							0		
31 InstProDev	44,730	0		0	0	0	44,730	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>769,628</b>	<b>25,010</b>		<b>490,809</b>	<b>2</b>	<b>186,001</b>	<b>58,802</b>	<b>9,004</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>6.400</b>	<b>0.000</b>					

Issaquah School No. 411

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn		0	0	0	0	0	0	0	0	0
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		8	0	0	0	0	4	2	2	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev	403,284	0		295,382	0	107,902	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>403,292</b>	<b>0</b>	<b>0</b>	<b>295,382</b>	<b>0</b>	<b>107,902</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.500</b>	<b>0.000</b>					

Issaquah School No. 411

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	1,238,792	0		877,867	0	330,397	25,026	2,502	3,000	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0			0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
34 Prof Lrng St		0	0	0		0	0	0	0	0
<b>Total</b>	<b>1,238,792</b>	<b>0</b>		<b>877,867</b>	<b>0</b>	<b>330,397</b>	<b>25,026</b>	<b>2,502</b>	<b>3,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>11.200</b>	<b>0.000</b>					



Issaquah School No. 411

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	50,677	0		0	31,465	15,660	3,450	100	0	2
23 Princ Off	318,057	0		179,836	60,080	75,755	880	500	1,000	6
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	111,329	0		0	75,722	35,607	0	0	0	0
26 Health	118,466	0		86,435	0	31,231	800	0	0	0
27 Teaching	1,284,302	2		795,725	80,854	312,995	21,226	69,000	500	4,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>1,882,831</b>	<b>2</b>		<b>1,061,996</b>	<b>248,121</b>	<b>471,248</b>	<b>26,356</b>	<b>69,600</b>	<b>1,500</b>	<b>4,008</b>
<b>FTE PROGRAM STAFF</b>				<b>10.000</b>	<b>4.239</b>					

Issaquah School No. 411

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	327,374	0		25,800	176,025	110,043	5,002	3,502	7,000	2
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>327,374</b>	<b>0</b>		<b>25,800</b>	<b>176,025</b>	<b>110,043</b>	<b>5,002</b>	<b>3,502</b>	<b>7,000</b>	<b>2</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>4.111</b>					

Issaquah School No. 411

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	1,140,091	0	0	819,006	0	196,071	12	125,000	2	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	2	0	0	0	0	0	2	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,140,093</b>	<b>0</b>	<b>0</b>	<b>819,006</b>	<b>0</b>	<b>196,071</b>	<b>14</b>	<b>125,000</b>	<b>2</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

**Issaquah School No. 411**

**PROGRAM 61 - Head Start, Federal**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	600	0		0	600	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>600</b>	<b>0</b>		<b>0</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Issaquah School No. 411

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	12	0		0	0	0	4	6	2	0
29 Pmt to SD	0							0		
31 InstProDev	175,362	0		127,514	1,000	46,840	2	4	2	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>175,374</b>	<b>0</b>		<b>127,514</b>	<b>1,000</b>	<b>46,840</b>	<b>6</b>	<b>10</b>	<b>4</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.500</b>	<b>0.000</b>					

**Issaquah School No. 411**

**PROGRAM 65 - Transitional Bilingual, State**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,655,259	0		1,741,510	97,313	747,184	60,102	5,650	2,000	1,500
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>2,655,259</b>	<b>0</b>		<b>1,741,510</b>	<b>97,313</b>	<b>747,184</b>	<b>60,102</b>	<b>5,650</b>	<b>2,000</b>	<b>1,500</b>
<b>FTE PROGRAM STAFF</b>				<b>25.600</b>	<b>2.172</b>					

**Issaquah School No. 411**

**PROGRAM 69 - Compensatory, Other**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	253,818	0		0	154,265	55,553	4,500	36,500	3,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>253,818</b>	<b>0</b>		<b>0</b>	<b>154,265</b>	<b>55,553</b>	<b>4,500</b>	<b>36,500</b>	<b>3,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>2.000</b>					

**Issaquah School No. 411**

**PROGRAM 71 - Traffic Safety**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	130,403	0		54,552	15,000	16,651	5,600	2,100	1,500	35,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0						0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
<b>Total</b>	<b>130,403</b>	<b>0</b>		<b>54,552</b>	<b>15,000</b>	<b>16,651</b>	<b>5,600</b>	<b>2,100</b>	<b>1,500</b>	<b>35,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



**Issaquah School No. 411**

**PROGRAM 73 - Summer School**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	17,352	0		14,000	0	3,352	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	231,443	2,000		151,500	17,002	40,341	4,500	16,000	100	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>248,795</b>	<b>2,000</b>		<b>165,500</b>	<b>17,002</b>	<b>43,693</b>	<b>4,500</b>	<b>16,000</b>	<b>100</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

**Issaquah School No. 411**

**PROGRAM 74 - Highly Capable**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	657,497	0		388,506	1,300	176,437	86,154	3,050	2,000	50
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>657,497</b>	<b>0</b>		<b>388,506</b>	<b>1,300</b>	<b>176,437</b>	<b>86,154</b>	<b>3,050</b>	<b>2,000</b>	<b>50</b>
<b>FTE PROGRAM STAFF</b>				<b>7.500</b>	<b>0.000</b>					

Issaquah School No. 411

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2	0		0	0	0	2	0	0	0
22 Lrn Resrc	78	0		0	0	0	72	4	0	2
23 Princ Off	8	0		0	0	0	8	0	0	0
24 Guid/Coun	14	2		0	0	0	10	2	0	0
25 Pupil M/S	2	0		0	0	0	2	0	0	0
26 Health	2	0		0	0	0	0	0	0	2
27 Teaching	3,343,722	90		73,403	306,191	191,238	2,507,652	263,588	1,510	50
28 Extracur	38	0		18	20	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2	0		0	0	0	0	2	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	31,643	0			25,002	6,641	0	0	0	0
63 Oper Bldg	242,502	0			163,202	59,300	0	20,000	0	0
64 Maintnce	2	0			2	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>3,618,015</b>	<b>92</b>		<b>73,421</b>	<b>494,417</b>	<b>257,179</b>	<b>2,507,746</b>	<b>283,596</b>	<b>1,510</b>	<b>54</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>8.039</b>					

Issaquah School No. 411

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0			0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0			0	0	0	0	0
63 Oper Bldg		0	0			0	0	0	0	0
65 Utilities		0	0			0	0	0	0	0
68 Insurance		0	0					0		
91 Publ Actv	13,139,272	1,377,402		8,768	6,343,412	3,107,534	835,000	1,225,506	51,350	190,300
<b>Total</b>	<b>13,139,272</b>	<b>1,377,402</b>		<b>8,768</b>	<b>6,343,412</b>	<b>3,107,534</b>	<b>835,000</b>	<b>1,225,506</b>	<b>51,350</b>	<b>190,300</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>112.174</b>					

**Issaquah School No. 411**

**PROGRAM 97 - District-wide Support**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	705,956	4			0	0	19,352	661,100	22,000	3,500
12 Supt Off	3,242,994	4		570,633	1,838,633	711,230	25,110	77,872	11,504	8,008
13 Busns Off	2,677,529	1,000		0	1,851,219	626,352	77,002	102,956	7,500	11,500
14 HR	2,166,456	1,000		590,484	884,181	457,785	27,502	167,004	21,000	17,500
15 Pblc Rltn	611,428	0		0	335,118	103,610	24,000	135,200	3,500	10,000
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	507,537	0		0	340,413	113,522	30,850	8,272	7,980	6,500
62 Grnd Mnt	2,295,670	0			1,194,191	493,475	146,000	210,000	2,000	250,004
63 Oper Bldg	8,630,201	500			5,312,421	2,529,524	607,552	57,504	2,500	120,200
64 Maintnce	4,840,618	0	0		2,176,662	845,650	629,000	973,306	3,500	212,500
65 Utilities	5,945,453	0	0		88,071	11,435	0	5,845,947	0	0
67 Bldg Secu	258,035	0			18,500	4,429	44,002	188,602	500	2,002
68 Insurance	2,019,711	0					0	2,019,711		0
72 Info Sys	2,189,673	0	0	502	822,350	278,269	5,000	1,056,052	5,500	22,000
73 Printing	10,560	0	0	0	450	110	0	10,000	0	0
74 Warehouse	458,447	0	0	0	301,954	125,806	24,002	4,085	100	2,500
75 Mtr Pool	457,597	0	0	0	284,182	113,411	42,004	17,000	0	1,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>37,017,865</b>	<b>2,508</b>	<b>0</b>	<b>1,161,619</b>	<b>15,448,345</b>	<b>6,414,608</b>	<b>1,701,376</b>	<b>11,534,611</b>	<b>87,584</b>	<b>667,214</b>
<b>FTE PROGRAM STAFF</b>				<b>5.000</b>	<b>217.190</b>					

**Issaquah School No. 411**

**PROGRAM 98 - School Food Services**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	381,936	0		0	265,993	90,541	7,700	13,200	4,500	2
42 Food	2,397,002	0					2,268,000	129,002		
44 Operation	3,243,979	0			1,847,970	1,134,205	198,302	42,002	1,500	20,000
49 Transfers	-587,000		-587,000							
<b>Total</b>	<b>5,435,917</b>	<b>0</b>	<b>-587,000</b>	<b>0</b>	<b>2,113,963</b>	<b>1,224,746</b>	<b>2,474,002</b>	<b>184,204</b>	<b>6,000</b>	<b>20,002</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>43.468</b>					

**Issaquah School No. 411**

**PROGRAM 99 - Pupil Transportation**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	887,338	802		0	601,219	213,315	32,500	26,502	8,000	5,000
52 Operation	8,700,585	0			4,426,821	2,303,064	861,500	1,091,200	3,000	15,000
53 Maintnce	1,075,821	0			461,684	178,733	328,000	96,904	2,000	8,500
56 Insurance	199,138							199,138		
59 Transfers	-1,307,749		-1,307,749							
<b>Total</b>	<b>9,555,133</b>	<b>802</b>	<b>-1,307,749</b>	<b>0</b>	<b>5,489,724</b>	<b>2,695,112</b>	<b>1,222,000</b>	<b>1,413,744</b>	<b>13,000</b>	<b>28,500</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>87.618</b>					

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	145,502
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.000	187,088	187,088	187,088.00	374,176
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,680
01-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,364
01-21-130	OTHER DISTRICT ADMINISTRATOR	11.700	169,749	114,067	148,272.99	1,734,794
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,144
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	99,991
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	108,768	108,768	108,768.00	108,768
<b>ACTIVITY CODE 21 TOTAL</b>		<b>14.700</b>				<b>2,515,419</b>
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	353,548
01-22-410	LIBRARY MEDIA SPECIALIST	25.300	68,299	36,582	61,852.21	1,564,861
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	340,356
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	52,166
<b>ACTIVITY CODE 22 TOTAL</b>		<b>25.300</b>				<b>2,310,931</b>
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	621,060
01-23-210	ELEMENTARY PRINCIPAL	15.000	138,167	134,022	137,890.67	2,068,360
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,640
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	178,082
01-23-220	ELEMENTARY VICE PRINCIPAL	7.000	117,601	114,073	115,585.00	809,095
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,520
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	47,826
01-23-230	SECONDARY PRINCIPAL	10.000	154,621	144,496	149,094.60	1,490,946



Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,720
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	102,218
01-23-240	SECONDARY VICE PRINCIPAL	18.000	135,636	125,838	132,578.67	2,386,416
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,120
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	146,892
<b>ACTIVITY CODE 23 TOTAL</b>		<b>50.000</b>				<b>7,895,895</b>
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	275,302
01-24-400	OTHER SUPPORT PERSONNEL	3.500	68,299	42,307	53,894.57	188,631
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,027
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,782
01-24-420	COUNSELOR	44.600	68,299	40,656	48,089.08	2,144,773
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	477,788
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	69,999
<b>ACTIVITY CODE 24 TOTAL</b>		<b>48.100</b>				<b>3,205,302</b>
01-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,737
01-26-470	NURSE	4.500	62,267	36,582	47,210.44	212,447
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	46,208
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,080
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	95,354
01-26-400	OTHER SUPPORT PERSONNEL	18.000	68,299	40,656	49,561.61	892,109
01-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	194,036
<b>ACTIVITY CODE 26 TOTAL</b>		<b>22.500</b>				<b>1,476,971</b>
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,278,696

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-310	ELEMENTARY HOMEROOM TEACHER	527.714	68,299	36,582	52,387.30	27,645,510
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,787,882
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,902,445
01-27-320	SECONDARY TEACHER	360.269	68,299	8,843	54,693.34	19,704,315
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,128,638
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,745,254
01-27-330	OTHER TEACHER	7.300	68,299	45,987	61,292.33	447,434
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	313,258
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	326,174
01-27-400	OTHER SUPPORT PERSONNEL	44.200	68,299	40,656	56,190.34	2,483,613
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	869,464
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	527,915
01-27-520	SUBSTITUTE TEACHER	3.000	44,827	36,582	39,330.33	117,991
01-27-521	SUBSTITUTE TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,664
01-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,698
01-27-340	ELEMENTARY SPECIALIST TEACHER	42.750	68,299	36,582	54,361.03	2,323,934
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	505,456
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	177,427
<b>ACTIVITY CODE 27 TOTAL</b>		<b>985.233</b>				<b>92,324,768</b>
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,349,000
01-28-510	EXTRACURRICULAR	3.060	62,267	40,656	43,044.44	131,716
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,649

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,390
<b>ACTIVITY CODE 28 TOTAL</b>		<b>3.060</b>				<b>1,513,755</b>
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,000
01-31-400	OTHER SUPPORT PERSONNEL	4.000	68,299	55,320	62,197.25	248,789
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,198
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,294
<b>ACTIVITY CODE 31 TOTAL</b>		<b>4.000</b>				<b>352,281</b>
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	850,000
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>850,000</b>
<b>PROGRAM TOTAL</b>		<b>1,152.893</b>				<b>112,445,322</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	41,000
21-21-130	OTHER DISTRICT ADMINISTRATOR	5.000	169,749	140,161	148,679.60	743,398
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,200
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	45,721
<b>ACTIVITY CODE 21 TOTAL</b>		<b>5.000</b>				<b>834,319</b>
21-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,213
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.000</b>				<b>8,213</b>
21-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>2</b>
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	220,750
21-26-430	OCCUPATIONAL THERAPIST	7.990	61,096	40,656	46,363.33	370,443
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	89,415
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,703
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	7.078	55,001	40,656	49,918.90	353,326
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	68,006
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,422
<b>ACTIVITY CODE 26 TOTAL</b>		<b>15.068</b>				<b>1,126,065</b>
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	960,200
21-27-310	ELEMENTARY HOMEROOM TEACHER	3.000	40,656	40,656	40,656.00	121,968
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,529
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,065
21-27-320	SECONDARY TEACHER	5.000	40,656	40,656	40,656.00	203,280

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	44,215
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,439
21-27-330	OTHER TEACHER	82.000	68,299	36,582	50,152.55	4,112,509
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	886,519
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	132,197
21-27-520	SUBSTITUTE TEACHER	4.000	44,827	36,582	38,643.25	154,573
21-27-521	SUBSTITUTE TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,621
21-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,151
<b>ACTIVITY CODE 27 TOTAL</b>		<b>94.000</b>				<b>6,695,266</b>
<b>PROGRAM TOTAL</b>		<b>114.068</b>				<b>8,663,865</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	254,502
24-26-430	OCCUPATIONAL THERAPIST	1.000	62,267	62,267	62,267.00	62,267
24-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,543
24-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,076
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	11.502	68,299	40,656	57,274.91	658,776
24-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	143,284
24-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,960
24-26-460	PSYCHOLOGIST	18.298	68,299	40,656	52,534.43	961,275
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	209,078
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,042
<b>ACTIVITY CODE 26 TOTAL</b>		<b>30.800</b>				<b>2,358,803</b>
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	150,156
24-27-330	OTHER TEACHER	2.000	48,654	36,582	42,618.00	85,236
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,496
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,060
24-27-400	OTHER SUPPORT PERSONNEL	11.600	68,299	40,656	54,743.88	635,029
24-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	138,120
24-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,168
<b>ACTIVITY CODE 27 TOTAL</b>		<b>13.600</b>				<b>1,060,265</b>
<b>PROGRAM TOTAL</b>		<b>44.400</b>				<b>3,419,068</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

**Issaquah School District No.411**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,000
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.300	144,496	114,067	137,473.85	178,716
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,010
31-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,100
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.300</b>				<b>206,826</b>
31-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,500
31-22-410	LIBRARY MEDIA SPECIALIST	0.600	68,299	62,267	65,283.33	39,170
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,519
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,306
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.600</b>				<b>51,495</b>
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	29,500
31-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,895
31-24-420	COUNSELOR	5.200	65,283	40,656	55,984.42	291,119
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	56,478
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,810
<b>ACTIVITY CODE 24 TOTAL</b>		<b>5.200</b>				<b>386,802</b>
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	197,000
31-27-320	SECONDARY TEACHER	31.595	68,299	36,582	52,151.16	1,647,716
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	347,697
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	54,654
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,769
31-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	271
31-27-400	OTHER SUPPORT PERSONNEL	0.500	68,299	68,299	68,300.00	34,150

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,428
31-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,139
<b>ACTIVITY CODE 27 TOTAL</b>		<b>32.095</b>				<b>2,291,824</b>
<b>PROGRAM TOTAL</b>		<b>39.195</b>				<b>2,936,947</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,000
34-24-420	COUNSELOR	1.200	68,299	40,656	50,144.17	60,173
34-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,631
34-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,006
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.200</b>				<b>71,810</b>
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	27,500
34-27-320	SECONDARY TEACHER	3.766	68,299	40,656	55,550.45	209,203
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,502
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,974
34-27-330	OTHER TEACHER	0.500	40,656	40,656	40,656.00	20,328
34-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,422
34-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	678
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.266</b>				<b>314,607</b>
<b>PROGRAM TOTAL</b>		<b>5.466</b>				<b>386,417</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,202
38-27-400	OTHER SUPPORT PERSONNEL	1.000	48,654	48,654	48,654.00	48,654
38-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,582
38-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,622
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>68,060</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>68,060</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,504
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,848
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,509
51-27-330	OTHER TEACHER	6.400	68,299	46,415	60,122.97	384,787
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	73,843
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,318
<b>ACTIVITY CODE 27 TOTAL</b>		<b>6.400</b>				<b>490,809</b>
<b>PROGRAM TOTAL</b>		<b>6.400</b>				<b>490,809</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	33,002
52-31-400	OTHER SUPPORT PERSONNEL	3.500	66,493	56,807	59,932.57	209,764
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,624
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,992
<b>ACTIVITY CODE 31 TOTAL</b>		<b>3.500</b>				<b>295,382</b>
<b>PROGRAM TOTAL</b>		<b>3.500</b>				<b>295,382</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,250
55-27-330	OTHER TEACHER	11.200	68,299	40,656	61,360.27	687,235
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	149,473
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,909
<b>ACTIVITY CODE 27 TOTAL</b>		<b>11.200</b>				<b>877,867</b>
<b>PROGRAM TOTAL</b>		<b>11.200</b>				<b>877,867</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
56-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,500
56-23-230	SECONDARY PRINCIPAL	1.000	144,496	144,496	144,496.00	144,496
56-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	840
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.000</b>				<b>179,836</b>
56-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,004
56-26-400	OTHER SUPPORT PERSONNEL	1.000	68,299	68,299	68,299.00	68,299
56-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,855
56-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,277
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.000</b>				<b>86,435</b>
56-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	206,500
56-27-320	SECONDARY TEACHER	8.000	68,299	36,582	57,822.00	462,576
56-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	100,610
56-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,673
56-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,366
<b>ACTIVITY CODE 27 TOTAL</b>		<b>8.000</b>				<b>795,725</b>
<b>PROGRAM TOTAL</b>		<b>10.000</b>				<b>1,061,996</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
57-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,800
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>25,800</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>25,800</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	819,006
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>819,006</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>819,006</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,000
64-31-400	OTHER SUPPORT PERSONNEL	1.500	68,299	55,001	59,434.00	89,151
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,391
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,972
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.500</b>				<b>127,514</b>
<b>PROGRAM TOTAL</b>		<b>1.500</b>				<b>127,514</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	64,202
65-27-310	ELEMENTARY HOMEROOM TEACHER	0.200	53,509	53,509	53,510.00	10,702
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,749
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	357
65-27-320	SECONDARY TEACHER	4.300	68,299	40,656	49,154.65	211,365
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	47,740
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,046
65-27-330	OTHER TEACHER	20.100	68,299	36,582	52,267.91	1,050,585
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	222,313
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	35,020
65-27-400	OTHER SUPPORT PERSONNEL	1.000	68,299	68,299	68,299.00	68,299
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,855
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,277
<b>ACTIVITY CODE 27 TOTAL</b>		<b>25.600</b>				<b>1,741,510</b>
<b>PROGRAM TOTAL</b>		<b>25.600</b>				<b>1,741,510</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	54,552
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>54,552</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>54,552</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,000
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.000</b>				<b>14,000</b>
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	151,500
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>151,500</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>165,500</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,700
74-27-330	OTHER TEACHER	7.500	40,656	40,656	40,656.00	304,920
74-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	65,723
74-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,163
<b>ACTIVITY CODE 27 TOTAL</b>		<b>7.500</b>				<b>388,506</b>
<b>PROGRAM TOTAL</b>		<b>7.500</b>				<b>388,506</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-610	ON LEAVE	1.000	65,283	65,283	65,283.00	65,283
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,120
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>73,403</b>
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>18</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>73,421</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
88-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,768
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.000</b>				<b>8,768</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>8,768</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	61,008
97-12-110	SUPERINTENDENT	1.000	281,228	281,228	281,228.00	281,228
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,000
97-12-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	200,651	200,651	200,651.00	200,651
97-12-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,746
<b>ACTIVITY CODE 12 TOTAL</b>		<b>2.000</b>				<b>570,633</b>
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	81,002
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	187,088	187,088	187,088.00	187,088
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	840
97-14-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,682
97-14-130	OTHER DISTRICT ADMINISTRATOR	2.000	144,496	144,496	144,496.00	288,992
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,680
97-14-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,200
<b>ACTIVITY CODE 14 TOTAL</b>		<b>3.000</b>				<b>590,484</b>
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	502
<b>ACTIVITY CODE 72 TOTAL</b>		<b>0.000</b>				<b>502</b>
<b>PROGRAM TOTAL</b>		<b>5.000</b>				<b>1,161,619</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	32,104
01-21-940	OFFICE/CLERICAL	5.509	11,455.00	41.22	20.95	37.37	428,042
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,245
01-21-990	DIRECTOR/SUPERVISOR	1.287	2,676.00	78.57	52.98	61.51	164,598
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	8,489
<b>ACTIVITY CODE 21 TOTAL</b>		<b>6.796</b>					<b>641,478</b>
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	115,700
01-22-910	AIDES	0.685	1,425.00	20.85	20.85	20.85	29,711
01-22-940	OFFICE/CLERICAL	1.433	2,980.00	23.46	22.90	23.07	68,746
01-22-960	PROFESSIONAL	0.996	2,070.50	33.08	18.77	31.10	64,385
01-22-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,324
01-22-980	TECHNICAL	9.500	19,754.45	70.71	40.30	46.66	921,659
01-22-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	21,653
01-22-990	DIRECTOR/SUPERVISOR	2.574	5,352.00	81.00	43.91	68.63	367,329
01-22-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	23,111
<b>ACTIVITY CODE 22 TOTAL</b>		<b>15.188</b>					<b>1,613,618</b>
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	92,748
01-23-940	OFFICE/CLERICAL	24.296	50,536.00	26.81	21.39	24.88	1,257,366
<b>ACTIVITY CODE 23 TOTAL</b>		<b>24.296</b>					<b>1,350,114</b>
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,006
01-24-940	OFFICE/CLERICAL	20.278	42,163.06	42.24	20.95	24.88	1,049,170
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,690
<b>ACTIVITY CODE 24 TOTAL</b>		<b>20.278</b>					<b>1,077,866</b>

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,204
01-25-940	OFFICE/CLERICAL	18.946	39,404.94	25.57	20.95	23.23	915,550
01-25-960	PROFESSIONAL	2.812	5,850.00	26.43	26.43	26.43	154,614
01-25-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	68.86	68.86	68.86	122,852
01-25-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,939
<b>ACTIVITY CODE 25 TOTAL</b>		<b>22.616</b>					<b>1,220,159</b>
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	82,002
01-26-910	AIDES	14.530	30,210.00	22.85	19.68	21.70	655,491
01-26-940	OFFICE/CLERICAL	12.571	26,145.00	25.57	20.95	23.89	624,706
01-26-960	PROFESSIONAL	4.114	8,553.51	35.29	35.29	35.29	301,850
01-26-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	53.34	53.34	53.34	95,166
01-26-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,174
<b>ACTIVITY CODE 26 TOTAL</b>		<b>32.073</b>					<b>1,765,389</b>
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	430,084
01-27-910	AIDES	84.809	176,415.81	20.85	17.42	18.98	3,348,054
01-27-940	OFFICE/CLERICAL	9.223	19,182.00	30.09	22.22	24.57	471,239
01-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,167
01-27-960	PROFESSIONAL	3.132	6,516.00	30.02	28.83	29.62	193,024
01-27-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	48.18	48.18	48.18	85,960
01-27-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,658
<b>ACTIVITY CODE 27 TOTAL</b>		<b>98.022</b>					<b>4,535,186</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	975,000
01-28-940	OFFICE/CLERICAL	9.107	18,941.01	25.51	20.95	23.11	437,767



Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-28-960	PROFESSIONAL	2.574	5,352.00	52.98	52.98	52.98	283,551
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	12,057
<b>ACTIVITY CODE 28 TOTAL</b>		<b>11.681</b>					<b>1,708,375</b>
01-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000
01-32-980	TECHNICAL	23.578	49,026.00	27.02	27.02	27.02	1,324,673
<b>ACTIVITY CODE 32 TOTAL</b>		<b>23.578</b>					<b>1,334,673</b>
<b>PROGRAM TOTAL</b>		<b>254.528</b>					<b>15,246,858</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,100
21-21-940	OFFICE/CLERICAL	3.546	7,374.00	41.22	20.95	29.18	215,152
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,599
<b>ACTIVITY CODE 21 TOTAL</b>		<b>3.546</b>					<b>225,851</b>
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,000
21-26-910	AIDES	1.218	2,534.00	28.83	28.83	28.83	73,055
21-26-940	OFFICE/CLERICAL	1.500	3,120.00	25.71	25.60	25.64	79,986
21-26-960	PROFESSIONAL	3.983	8,283.49	35.29	35.29	35.29	292,320
<b>ACTIVITY CODE 26 TOTAL</b>		<b>6.701</b>					<b>449,361</b>
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	295,000
21-27-910	AIDES	97.313	202,410.93	33.02	17.93	21.35	4,322,126
21-27-940	OFFICE/CLERICAL	0.639	1,330.00	26.31	26.31	26.31	34,992
21-27-980	TECHNICAL	0.174	362.00	27.02	27.02	27.02	9,781
<b>ACTIVITY CODE 27 TOTAL</b>		<b>98.126</b>					<b>4,661,899</b>
<b>PROGRAM TOTAL</b>		<b>108.373</b>					<b>5,337,111</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>4</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>4</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,400
31-21-940	OFFICE/CLERICAL	2.417	5,027.99	25.96	20.95	24.57	123,518
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.417</b>					<b>127,918</b>
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,325
31-24-940	OFFICE/CLERICAL	6.507	13,536.99	26.31	20.95	24.52	331,902
<b>ACTIVITY CODE 24 TOTAL</b>		<b>6.507</b>					<b>336,227</b>
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,206
31-27-910	AIDES	1.942	4,037.50	20.35	19.00	19.40	78,315
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.942</b>					<b>90,521</b>
<b>PROGRAM TOTAL</b>		<b>10.866</b>					<b>554,666</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
34-24-940	OFFICE/CLERICAL	0.538	1,120.00	21.39	20.95	21.22	23,764
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.538</b>					<b>24,264</b>
34-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,500
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>3,500</b>
<b>PROGRAM TOTAL</b>		<b>0.538</b>					<b>27,764</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>2</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>2</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
56-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
56-22-910	AIDES	0.551	1,146.00	27.02	27.02	27.02	30,965
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.551</b>					<b>31,465</b>
56-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,502
56-23-940	OFFICE/CLERICAL	1.000	2,080.00	26.72	26.72	26.72	55,578
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.000</b>					<b>60,080</b>
56-25-940	OFFICE/CLERICAL	1.500	3,120.00	25.07	22.67	24.27	75,722
<b>ACTIVITY CODE 25 TOTAL</b>		<b>1.500</b>					<b>75,722</b>
56-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,002
56-27-910	AIDES	1.188	2,470.00	21.70	20.00	20.99	51,852
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.188</b>					<b>80,854</b>
<b>PROGRAM TOTAL</b>		<b>4.239</b>					<b>248,121</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
57-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000
57-27-910	AIDES	4.111	8,550.00	21.70	18.43	19.77	169,025
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.111</b>					<b>176,025</b>
<b>PROGRAM TOTAL</b>		<b>4.111</b>					<b>176,025</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	600
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>600</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>600</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>1,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>1,000</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,300
65-27-910	AIDES	1.672	3,481.76	20.85	17.43	18.86	65,655
65-27-940	OFFICE/CLERICAL	0.500	1,040.00	22.46	22.46	22.46	23,358
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.172</b>					<b>97,313</b>
<b>PROGRAM TOTAL</b>		<b>2.172</b>					<b>97,313</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-27-910	AIDES	2.000	4,160.00	40.95	33.21	37.08	154,265
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.000</b>					<b>154,265</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>					<b>154,265</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>15,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>15,000</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,002
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>17,002</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>17,002</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,300
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>1,300</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>1,300</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,520
79-27-910	AIDES	4.458	9,275.00	34.24	16.82	23.15	214,711
79-27-940	OFFICE/CLERICAL	0.858	1,784.00	33.08	33.08	33.08	59,007
79-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,283
79-27-960	PROFESSIONAL	0.848	1,764.00	16.82	16.82	16.82	29,670
<b>ACTIVITY CODE 27 TOTAL</b>		<b>6.164</b>					<b>306,191</b>
79-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>20</b>
79-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,002
<b>ACTIVITY CODE 62 TOTAL</b>		<b>0.000</b>					<b>25,002</b>
79-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	63,212
79-63-940	OFFICE/CLERICAL	1.875	3,900.00	26.81	24.54	25.46	99,286
79-63-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	704
<b>ACTIVITY CODE 63 TOTAL</b>		<b>1.875</b>					<b>163,202</b>
79-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2
<b>ACTIVITY CODE 64 TOTAL</b>		<b>0.000</b>					<b>2</b>
<b>PROGRAM TOTAL</b>		<b>8.039</b>					<b>494,417</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,007,402
88-91-910	AIDES	57.535	119,700.00	20.85	17.43	18.65	2,232,650
88-91-940	OFFICE/CLERICAL	1.518	3,158.00	25.60	25.48	25.53	80,627
88-91-960	PROFESSIONAL	22.185	46,155.00	20.42	20.42	20.42	942,480
88-91-990	DIRECTOR/SUPERVISOR	30.936	64,324.35	63.94	30.00	31.60	2,032,788
88-91-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	47,465
<b>ACTIVITY CODE 91 TOTAL</b>		<b>112.174</b>					<b>6,343,412</b>
<b>PROGRAM TOTAL</b>		<b>112.174</b>					<b>6,343,412</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	37,616
97-12-940	OFFICE/CLERICAL	10.196	21,202.13	62.77	20.95	46.72	990,581
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	17,690
97-12-960	PROFESSIONAL	1.394	2,899.00	47.30	41.22	44.96	130,341
97-12-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,570
97-12-990	DIRECTOR/SUPERVISOR	3.324	6,913.00	112.47	78.57	87.73	606,474
97-12-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	50,361
<b>ACTIVITY CODE 12 TOTAL</b>		<b>14.914</b>					<b>1,838,633</b>
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	109,500
97-13-940	OFFICE/CLERICAL	11.151	23,191.00	41.22	20.95	30.13	698,769
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,802
97-13-960	PROFESSIONAL	3.432	7,136.00	60.97	41.22	47.68	340,225
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,795
97-13-990	DIRECTOR/SUPERVISOR	4.397	9,143.00	112.47	47.30	70.39	643,558
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	42,570
<b>ACTIVITY CODE 13 TOTAL</b>		<b>18.980</b>					<b>1,851,219</b>
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	63,600
97-14-940	OFFICE/CLERICAL	4.639	9,646.13	41.22	20.95	34.69	334,639
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,261
97-14-960	PROFESSIONAL	1.287	2,676.00	41.22	40.30	40.92	109,489
97-14-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,606
97-14-990	DIRECTOR/SUPERVISOR	2.359	4,906.00	81.00	56.47	70.50	345,897

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	24,689
<b>ACTIVITY CODE 14 TOTAL</b>		<b>8.285</b>					<b>884,181</b>
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,700
97-15-940	OFFICE/CLERICAL	1.716	3,568.00	41.22	41.22	41.22	147,078
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,298
97-15-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	84.30	84.30	84.30	150,399
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	12,643
<b>ACTIVITY CODE 15 TOTAL</b>		<b>2.574</b>					<b>335,118</b>
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	57,702
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	24.50	24.50	24.50	50,960
97-61-990	DIRECTOR/SUPERVISOR	2.145	4,460.00	58.21	40.30	50.59	225,646
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,105
<b>ACTIVITY CODE 61 TOTAL</b>		<b>3.145</b>					<b>340,413</b>
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	61,940
97-62-970	SERVICE WORKERS	17.500	36,400.00	40.05	28.36	29.59	1,076,993
97-62-990	DIRECTOR/SUPERVISOR	0.429	892.00	58.21	58.21	58.21	51,927
97-62-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,331
<b>ACTIVITY CODE 62 TOTAL</b>		<b>17.929</b>					<b>1,194,191</b>
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	372,004
97-63-940	OFFICE/CLERICAL	1.000	2,080.00	25.07	25.07	25.07	52,146
97-63-970	SERVICE WORKERS	103.000	214,240.00	26.50	21.10	22.34	4,785,290
97-63-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	57.07	57.07	57.07	101,820



Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-63-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,161
<b>ACTIVITY CODE 63 TOTAL</b>		<b>104.858</b>					<b>5,312,421</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	48,166
97-64-920	CRAFTS/TRADES	26.000	54,080.00	40.05	32.02	35.20	1,903,450
97-64-970	SERVICE WORKERS	2.000	4,160.00	37.07	32.24	34.66	144,165
97-64-980	TECHNICAL	0.877	1,824.13	43.88	43.75	43.88	80,041
97-64-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	840
<b>ACTIVITY CODE 64 TOTAL</b>		<b>28.877</b>					<b>2,176,662</b>
97-65-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,800
97-65-960	PROFESSIONAL	0.858	1,784.00	47.30	47.30	47.30	84,379
97-65-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,892
<b>ACTIVITY CODE 65 TOTAL</b>		<b>0.858</b>					<b>88,071</b>
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,500
<b>ACTIVITY CODE 67 TOTAL</b>		<b>0.000</b>					<b>18,500</b>
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	47,760
97-72-940	OFFICE/CLERICAL	2.000	4,160.00	23.35	22.67	23.01	95,722
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	618
97-72-960	PROFESSIONAL	0.751	1,561.00	41.22	40.30	40.70	63,527
97-72-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	807
97-72-980	TECHNICAL	2.574	5,352.00	41.22	35.18	37.19	199,053
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,224
97-72-990	DIRECTOR/SUPERVISOR	2.789	5,798.00	81.00	56.47	66.35	384,682

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	25,957
<b>ACTIVITY CODE 72 TOTAL</b>		<b>8.114</b>					<b>822,350</b>
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	450
<b>ACTIVITY CODE 73 TOTAL</b>		<b>0.000</b>					<b>450</b>
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	38,350
97-74-940	OFFICE/CLERICAL	1.000	2,080.00	25.00	25.00	25.00	52,000
97-74-950	OPERATORS	3.656	7,605.10	31.83	26.28	27.82	211,604
<b>ACTIVITY CODE 74 TOTAL</b>		<b>4.656</b>					<b>301,954</b>
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,004
97-75-920	CRAFTS/TRADES	4.000	8,320.00	34.43	32.93	33.56	279,178
<b>ACTIVITY CODE 75 TOTAL</b>		<b>4.000</b>					<b>284,182</b>
<b>PROGRAM TOTAL</b>		<b>217.190</b>					<b>15,448,345</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-990	DIRECTOR/SUPERVISOR	1.716	3,568.00	69.09	43.91	56.50	201,588
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	8,836
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,585
98-41-940	OFFICE/CLERICAL	0.854	1,776.00	23.64	23.64	23.64	41,984
<b>ACTIVITY CODE 41 TOTAL</b>		<b>2.570</b>					<b>265,993</b>
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	209,604
98-44-970	SERVICE WORKERS	40.898	85,055.25	26.33	15.85	19.26	1,638,366
<b>ACTIVITY CODE 44 TOTAL</b>		<b>40.898</b>					<b>1,847,970</b>
<b>PROGRAM TOTAL</b>		<b>43.468</b>					<b>2,113,963</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,102
99-51-940	OFFICE/CLERICAL	2.875	5,980.00	25.32	21.39	24.01	143,595
99-51-980	TECHNICAL	1.287	2,676.00	41.22	41.22	41.22	110,309
99-51-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,474
99-51-990	DIRECTOR/SUPERVISOR	2.574	5,352.00	68.86	42.24	56.44	302,062
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	19,677
<b>ACTIVITY CODE 51 TOTAL</b>		<b>6.736</b>					<b>601,219</b>
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	526,002
99-52-950	OPERATORS	74.882	155,740.00	30.23	24.91	25.05	3,900,819
<b>ACTIVITY CODE 52 TOTAL</b>		<b>74.882</b>					<b>4,426,821</b>
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	28,004
99-53-920	CRAFTS/TRADES	6.000	12,480.00	35.89	33.93	34.75	433,680
<b>ACTIVITY CODE 53 TOTAL</b>		<b>6.000</b>					<b>461,684</b>
<b>PROGRAM TOTAL</b>		<b>87.618</b>					<b>5,489,724</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
(0) Debit Transfers	1,381,576	XXXXX	1,770,000	XXXXX	1,894,749	XXXXX
(1) Credit Transfers	-1,381,576	XXXXX	-1,770,000	XXXXX	-1,894,749	XXXXX
(2) Certificated Salaries	96,988,451	44.76	109,612,740	42.74	135,211,929	42.96
(3) Classified Salaries	37,521,150	17.31	45,102,725	17.59	51,766,892	16.45
(4) Employee Benefits and Payroll Taxes	47,933,761	22.12	60,078,250	23.43	71,366,820	22.67
(5) Supplies and Materials	11,237,411	5.19	15,526,822	6.05	16,780,703	5.33
(7) Purchased Services	21,591,706	9.96	24,066,717	9.38	34,423,758	10.94
(8) Travel	297,030	0.14	448,789	0.17	516,167	0.16
(9) Capital Outlay	1,139,746	0.53	1,626,923	0.63	4,704,383	1.49
<b>TOTAL EXPENDITURES</b>	<b>216,709,255</b>	<b>100.00</b>	<b>256,462,966</b>	<b>100.00</b>	<b>314,770,652</b>	<b>100.00</b>

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	127,003,686	58.61	152,504,305	59.46	191,447,464	60.82
28   Extracur	3,712,320	1.71	4,228,411	1.65	4,588,567	1.46
29   Pmt to SD	127,337	0.06	130,002	0.05	200,002	0.06
<b>TOTAL TEACHING ACTIVITIES</b>	<b>130,843,343</b>	<b>60.38</b>	<b>156,862,718</b>	<b>61.16</b>	<b>196,236,033</b>	<b>62.34</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	4,298,698	1.98	5,391,282	2.10	6,186,834	1.97
24   Guid/Coun	5,118,226	2.36	5,725,820	2.23	8,515,418	2.71
25   Pupil M/S	1,560,999	0.72	1,857,737	0.72	2,303,141	0.73
26   Health	8,383,584	3.87	9,331,822	3.64	11,210,246	3.56
31   InstProDev	945,262	0.44	1,141,489	0.45	1,102,476	0.35
32   Inst Tech	1,111,296	0.51	1,783,698	0.70	1,979,898	0.63
33   Curriculum	657,000	0.30	1,291,039	0.50	1,291,039	0.41
34   Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	1,053,490	0.33
<b>TOTAL TEACHING SUPPORT</b>	<b>23,396,199</b>	<b>10.80</b>	<b>26,522,887</b>	<b>10.34</b>	<b>33,642,542</b>	<b>10.69</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	1,934,745	0.89	2,352,002	0.92	2,397,002	0.76
44   Operation	2,679,933	1.24	3,112,553	1.21	3,243,979	1.03
49   Transfers	-502,800	-0.23	-570,000	-0.22	-587,000	-0.19
52   Operation	7,170,435	3.31	7,985,593	3.11	8,700,585	2.76
53   Maintnce	858,576	0.40	1,025,188	0.40	1,075,821	0.34
56   Insurance	136,607	0.06	134,619	0.05	199,138	0.06
59   Transfers	-878,777	-0.41	-1,200,000	-0.47	-1,307,749	-0.42
62   Grnd Mnt	1,663,138	0.77	1,934,263	0.75	2,327,313	0.74
63   Oper Bldg	6,917,501	3.19	7,614,528	2.97	8,872,703	2.82
64   Maintnce	3,591,521	1.66	3,793,183	1.48	4,840,620	1.54
65   Utilities	4,532,473	2.09	5,813,033	2.27	5,945,453	1.89
67   Bldg Secu	119,961	0.06	136,057	0.05	258,035	0.08
68   Insurance	1,072,125	0.49	1,268,832	0.49	2,019,711	0.64
72   Info Sys	1,940,827	0.90	2,043,944	0.80	2,189,673	0.70
73   Printing	0	0.00	10,559	0.00	10,560	0.00
74   Warehouse	401,635	0.19	422,632	0.16	458,447	0.15
75   Mtr Pool	340,322	0.16	436,529	0.17	457,597	0.15
83   Interest	0	0.00	0	0.00	0	0.00

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	9,890,529	4.56	11,714,127	4.57	13,139,272	4.17
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>41,868,753</b>	<b>19.32</b>	<b>48,027,642</b>	<b>18.73</b>	<b>54,241,160</b>	<b>17.23</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	9,613,597	4.44	10,546,348	4.11	13,025,224	4.14
<b>TOTAL UNIT ADMINISTRATION</b>	<b>9,613,597</b>	<b>4.44</b>	<b>10,546,348</b>	<b>4.11</b>	<b>13,025,224</b>	<b>4.14</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	517,113	0.24	635,456	0.25	705,956	0.22
12   Supt Off	797,603	0.37	2,295,679	0.90	3,242,994	1.03
13   Busns Off	2,034,381	0.94	2,352,475	0.92	2,677,529	0.85
14   HR	1,361,733	0.63	1,662,951	0.65	2,166,456	0.69
15   Pblc Rltn	439,433	0.20	434,830	0.17	611,428	0.19
21   Supv Inst	4,290,297	1.98	5,400,405	2.11	6,444,519	2.05
41   Supervisn	329,312	0.15	372,136	0.15	381,936	0.12
51   Supervisn	701,603	0.32	775,311	0.30	887,338	0.28
61   Supv Bldg	515,888	0.24	574,128	0.22	507,537	0.16
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>10,987,364</b>	<b>5.07</b>	<b>14,503,371</b>	<b>5.66</b>	<b>17,625,693</b>	<b>5.60</b>
<b>TOTAL EXPENDITURES</b>	<b>216,709,255</b>	<b>100.00</b>	<b>256,462,966</b>	<b>100.00</b>	<b>314,770,652</b>	<b>100.00</b>

Issaquah School District No.411

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	54,000,000	0	54,000,000	47.00	25,380,000
Spring 2019	36,300,000	4,976	36,295,024	52.50	19,054,888
<b>1100 TOTAL LOCAL TAXES:</b>					<b>44,434,888</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	4,403,468	1.130	4,976	100.00	4,976
<b>1500 TIMBER EXCISE TAXES:</b>					<b>4,976</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.



Issaquah School District No.411

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Issaquah School District No. 411

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	1,189.894	83.28	213.725	24.99
28   Extracurricular	3.060	0.21	11.681	1.37
TOTAL TEACHING ACTIVITIES	1,192.954	83.50	225.406	26.35
<b>TEACHING SUPPORT</b>				
22   Learning Resources	25.900	1.81	15.739	1.84
24   Guidance and Counseling	54.500	3.81	27.323	3.19
25   Pupil Management and Safety	0.000	0.00	24.116	2.82
26   Health/Related Services	69.368	4.86	38.774	4.53
31   InstProDev	9.000	0.63	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	23.578	2.76
34   Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	158.768	11.11	129.530	15.14
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	40.898	4.78
52   Operations	XXXXX	XXXXX	74.882	8.75
53   Maintenance	XXXXX	XXXXX	6.000	0.70
62   Grounds--Maintenance	XXXXX	XXXXX	17.929	2.10
63   Operation of Buildings	XXXXX	XXXXX	106.733	12.48
64   Maintenance	XXXXX	XXXXX	28.877	3.38
65   Utilities	XXXXX	XXXXX	0.858	0.10
67   Building Security	XXXXX	XXXXX	0.000	0.00
72   Information Systems	0.000	0.00	8.114	0.95
73   Printing	0.000	0.00	0.000	0.00
74   Warehousing and Distribution	0.000	0.00	4.656	0.54
75   Motor Pool	0.000	0.00	4.000	0.47
91   Public Activities	XXXXX	XXXXX	112.174	13.11
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	405.121	47.37
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	51.000	3.57	25.296	2.96
TOTAL UNIT ADMINISTRATION	51.000	3.57	25.296	2.96
<b>CENTRAL ADMINISTRATION</b>				

Issaquah School District No. 411

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
12   Superintendent's Office	2.000	0.14	14.914	1.74
13   Business Office	0.000	0.00	18.980	2.22
14   Human Resources	3.000	0.21	8.285	0.97
15   Public Relations	0.000	0.00	2.574	0.30
21   Supervision - Instruction	21.000	1.47	12.759	1.49
41   Supervision - Nutrition Services	0.000	0.00	2.570	0.30
51   Supervision - Transportation	0.000	0.00	6.736	0.79
61   Supervision - Building	0.000	0.00	3.145	0.37
TOTAL CENTRAL ADMINISTRATION	26.000	1.82	69.963	8.18
<b>TOTAL FTE STAFF</b>	<b>1,428.722</b>	<b>100.00</b>	<b>855.316</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Issaquah School District No.411

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES</b>			
100   General Student Body	3,161,884	5,828,014	6,623,452
200   Athletics	781,954	2,036,000	2,049,250
300   Classes	122,294	207,500	274,140
400   Clubs	553,325	1,123,130	1,446,400
600   Private Moneys	106,369	271,100	265,200
<b>A. TOTAL REVENUES</b>	<b>4,725,824</b>	<b>9,465,744</b>	<b>10,658,442</b>
<b>EXPENDITURES</b>			
100   General Student Body	2,562,165	5,324,479	6,179,822
200   Athletics	1,273,681	2,463,246	2,430,490
300   Classes	117,834	224,250	293,840
400   Clubs	609,881	1,182,269	1,499,090
600   Private Moneys	91,484	271,500	255,200
<b>B. TOTAL EXPENDITURES</b>	<b>4,655,044</b>	<b>9,465,744</b>	<b>10,658,442</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>70,780</b>	<b>0</b>	<b>0</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,338,896	2,400,000	2,600,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>2,338,896</b>	<b>2,400,000</b>	<b>2,600,000</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,127,730	2,400,000	2,600,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	281,947	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>2,409,677</b>	<b>2,400,000</b>	<b>2,600,000</b>

**Issaquah School District No.411**

**SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

**Issaquah School District No.411**

**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	43,011,985	44,392,204	53,261,432
2000   Local Nontax Support	171,075	100,001	92,731
3000   State, General Purpose	75,981	40,000	40,000
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	567	2	2
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>43,259,607</b>	<b>44,532,207</b>	<b>53,394,165</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	24,640,000	23,970,000	21,205,000
Interest on Bonds	20,407,781	33,500,000	29,988,803
Interfund Loan Interest	0	2	2
Bond Transfer Fees	0	200,006	200,006
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	2	2
<b>B. TOTAL EXPENDITURES</b>	<b>45,047,781</b>	<b>57,670,010</b>	<b>51,393,813</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-1,788,174</b>	<b>-13,137,803</b>	<b>2,000,352</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	21,025,807	18,500,000	15,000,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>21,025,807</b>	<b>18,500,000</b>	<b>15,000,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	19,237,634	5,362,197	17,000,352
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

**Issaquah School District No.411**

**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>19,237,634</b>	<b>5,362,197</b>	<b>17,000,352</b>

Issaquah School District No.411

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	42,948,242	44,384,935	53,256,188
1300   Sale of Tax Title Property	28,990	1	1
1400   Local in lieu of Taxes	32,547	1	1
1500   Timber Excise Tax	2,206	7,267	5,242
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>43,011,985</b>	<b>44,392,204</b>	<b>53,261,432</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	171,075	100,001	92,731
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>171,075</b>	<b>100,001</b>	<b>92,731</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	75,981	40,000	40,000
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>75,981</b>	<b>40,000</b>	<b>40,000</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	567	1	1
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	1	1
9900   Transfers	0	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>567</b>	<b>2</b>	<b>2</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>43,259,607</b>	<b>44,532,207</b>	<b>53,394,165</b>



Issaquah School District No.411

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	44,554,000	0	44,554,000	47.25	21,051,765
Spring 2019	61,347,000	5,242	61,341,758	52.50	32,204,423
<b>1100 TOTAL LOCAL TAXES:</b>					<b>53,256,188</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	3,296,788	1.590	5,242	100.00	5,242
<b>1500 TIMBER EXCISE TAXES:</b>					<b>5,242</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
06-28-2018	87,180,000	87,180,000
08-23-2017	104,330,000	104,330,000
07-28-2016	150,015,000	126,990,000
03-24-2015	150,755,000	132,595,000
06-18-2014	55,000,000	44,625,000
05-22-2013	21,170,000	8,725,000
05-22-2013	51,235,000	34,860,000
08-07-2012	95,850,000	90,715,000
04-07-2010	29,870,000	29,870,000
04-07-2010	11,360,000	9,565,000
05-07-2009	30,000,000	750,000
<b>TOTAL VOTED BONDS</b>	<b>786,765,000</b>	<b>670,205,000</b>

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
<b>TOTAL ALL BONDS</b>	<b>786,765,000</b>	<b>670,205,000 2/</b>

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Issaquah School District No.411

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	12,873,716	14,240,582	15,736,102
2000   Local Nontax Support	4,260,798	2,570,009	2,570,009
3000   State, General Purpose	22,337	12,000	12,000
4000   State, Special Purpose	0	2	2
5000   Federal, General Purpose	539,861	539,000	538,998
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	129,874,725	100,000,002	100,000,002
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>147,571,437</b>	<b>117,361,595</b>	<b>118,857,113</b>
<b>EXPENDITURES</b>			
10   Sites	7,847	90,000,000	65,000,000
20   Buildings	77,607,343	120,000,000	234,500,000
30   Equipment	8,816,034	12,000,000	15,000,000
40   Energy	0	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	594,038	0	0
90   Debt Expenditures	0	100,000	100,000
<b>B. TOTAL EXPENDITURES</b>	<b>87,025,261</b>	<b>222,100,000</b>	<b>314,600,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>60,546,176</b>	<b>-104,738,405</b>	<b>-195,742,887</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Issaquah School District No.411

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	188,789,411	225,000,000	250,000,000
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>188,789,411</b>	<b>225,000,000</b>	<b>250,000,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	249,335,587	120,261,595	54,257,113
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>249,335,587</b>	<b>120,261,595</b>	<b>54,257,113</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>LOCAL TAXES</b>			
1100   Local Property Tax	12,855,080	14,238,244	15,734,417
1300   Sale of Tax Title Property	8,462	1	1
1400   Local in lieu of Taxes	9,500	1	1
1500   Timber Excise Tax	674	2,336	1,681
1600   County-Administered Forests	0	0	1
1900   Other Local Taxes	0	0	1
<b>1000   TOTAL LOCAL TAXES</b>	<b>12,873,716</b>	<b>14,240,582</b>	<b>15,736,102</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	1,683,473	1,200,007	1,200,007
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	4,933	5,000	5,000
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	2,572,393	1,365,002	1,365,002
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>4,260,798</b>	<b>2,570,009</b>	<b>2,570,009</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	22,337	12,000	12,000
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>22,337</b>	<b>12,000</b>	<b>12,000</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	2	2
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>2</b>	<b>2</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	539,861	539,000	538,998
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>539,861</b>	<b>539,000</b>	<b>538,998</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	125,586,538	100,000,001	100,000,001
9200   Sale of Real Property	4,288,187	1	1
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>129,874,725</b>	<b>100,000,002</b>	<b>100,000,002</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>147,571,437</b>	<b>117,361,595</b>	<b>118,857,113</b>

Issaquah School District No.411

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	14,890,000	0	14,890,000	47.25	7,035,525
Spring 2019	16,571,000	1,681	16,569,319	52.50	8,698,892
<b>1100 TOTAL LOCAL TAXES:</b>					<b>15,734,417</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	3,296,788	0.510	1,681	100.00	1,681
<b>1500 TIMBER EXCISE TAXES:</b>					<b>1,681</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2018-2019

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Arbitrage	100,000	0	0	0	0	0	0	0	100,000
Beaver Lake MS Remodel	8,500,000	0	8,500,000	0	0	0	0	0	0
Construction Management	2,000,000	0	2,000,000	0	0	0	0	0	0
Discovery Remodel	9,000,000	0	9,000,000	0	0	0	0	0	0
Elementary 16	38,000,000	0	38,000,000	0	0	0	0	0	0
Elementary 17	38,000,000	0	38,000,000	0	0	0	0	0	0
Endeavour Remodel	9,000,000	0	9,000,000	0	0	0	0	0	0
High School 4	60,000,000	0	60,000,000	0	0	0	0	0	0
Land	65,000,000	65,000,000	0	0	0	0	0	0	0
Maple Hills Remodel	7,000,000	0	7,000,000	0	0	0	0	0	0
Middle School 6	45,000,000	0	45,000,000	0	0	0	0	0	0
Other Modernization/Expansions	9,000,000	0	9,000,000	0	0	0	0	0	0
Pine Lake MS Rebuild	5,000,000	0	5,000,000	0	0	0	0	0	0
Portables	4,000,000	0	4,000,000	0	0	0	0	0	0
Technology Levy	15,000,000	0	0	10,500,000	4,500,000	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>314,600,000</b>	<b>65,000,000</b>	<b>234,500,000</b>	<b>10,500,000</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>



Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	2,193	0	1,049,896
1300   Sale of Tax Title Property	0	1	1
1400   Local in lieu of Taxes	0	1	0
1500   Timber Excise Tax	0	0	198
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	51,240	20,001	20,001
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	1	1
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	1,431,817	1,491,732	1,716,984
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	47,100	1	1
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>1,532,351</b>	<b>1,511,737</b>	<b>2,787,082</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,532,351</b>	<b>1,511,737</b>	<b>2,787,082</b>

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,819,009	3,342,360	4,247,381
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>1,819,009</b>	<b>3,342,360</b>	<b>4,247,381</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>-286,659</b>	<b>-1,830,623</b>	<b>-1,460,299</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	5,220,660	4,400,000	3,600,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>5,220,660</b>	<b>4,400,000</b>	<b>3,600,000</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	4,934,001	2,569,377	2,139,701
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>4,934,001</b>	<b>2,569,377</b>	<b>2,139,701</b>

**Issaquah School District No.411**

**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Issaquah School District No.411

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0	0	0.00	0
Spring 2019	2,000,000	198	1,999,802	52.50	1,049,896
<b>1100 TOTAL LOCAL TAXES:</b>					<b>1,049,896</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	3,296,788	0.060	198	100.00	198
<b>1500 TIMBER EXCISE TAXES:</b>					<b>198</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.



## Issaquah School District No.411

F-195F

## ENROLLMENT AND STAFF COUNTS

	2018-2019 Current	2019-2020 Forecast	2020-2021 Forecast	2021-2022 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten	1,447.00	1,461.00	1,476.00	1,491.00
2. Grade 1	1,611.00	1,627.00	1,643.00	1,659.00
3. Grade 2	1,617.00	1,633.00	1,649.00	1,665.00
4. Grade 3	1,590.00	1,606.00	1,622.00	1,638.00
5. Grade 4	1,716.00	1,733.00	1,750.00	1,768.00
6. Grade 5	1,678.00	1,695.00	1,712.00	1,729.00
7. Grade 6	1,705.00	1,722.00	1,739.00	1,756.00
8. Grade 7	1,652.00	1,669.00	1,686.00	1,703.00
9. Grade 8	1,677.00	1,694.00	1,686.00	1,703.00
10. Grade 9	1,677.00	1,694.00	1,711.00	1,728.00
11. Grade 10	1,618.00	1,634.00	1,650.00	1,667.00
12. Grade 11 (excluding Running Start)	1,370.00	1,384.00	1,398.00	1,412.00
13. Grade 12 (excluding Running Start)	1,114.00	1,125.00	1,136.00	1,147.00
14. SUBTOTAL	20,472.00	20,677.00	20,858.00	21,066.00
15. Running Start	496.16	501.12	506.13	511.19
16. Dropout Reengagement Enrollment	0.00	0.00	0.00	0.00
17. ALE Enrollment	6.08	6.14	6.20	6.26
18. TOTAL K-12	20,974.24	21,184.26	21,370.33	21,583.45
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees	1,428.722	1,455.581	1,483.980	1,512.932
2. General Fund FTE Classified Employees	855.316	889.921	907.284	924.985

Issaquah School District No.411

F-195F

**SUMMARY OF GENERAL FUND BUDGET**

	2018-2019 Current	2019-2020 Forecast	2020-2021 Forecast	2021-2022 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000   Local Taxes	44,439,867	40,633,500	49,453,000	55,830,000
2000   Local Nontax Support	37,431,066	40,425,551	43,659,595	47,152,363
3000   State, General Purpose	191,719,400	199,087,821	206,701,079	214,566,238
4000   State, Special Purpose	31,256,442	33,756,957	36,457,514	39,374,115
5000   Federal, General Purpose	5,001	5,001	5,001	5,001
6000   Federal, Special Purpose	6,989,361	7,199,042	7,415,013	7,637,463
7000   Revenues from Other School Districts	1	1	1	1
8000   Revenues from Other Entities	476,714	481,481	486,296	491,159
9000   Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	312,317,852	321,589,354	344,177,499	365,056,340
EXPENDITURES				
00   Regular Instruction	200,072,436	208,075,333	218,479,100	231,587,846
10   Federal Stimulus	0	0	0	0
20   Special Education Instruction	29,513,650	30,694,196	32,228,906	34,162,640
30   Vocational Education Instruction	6,534,608	6,795,992	7,135,792	7,563,939
40   Skill Center Instruction	0	0	0	0
50 and 60   Compensatory Education Instruction	8,847,061	9,200,943	9,660,991	10,240,650
70   Other Instructional Programs	4,654,710	4,840,898	5,082,943	5,387,920
80   Community Services	13,139,272	13,664,843	14,348,085	15,208,970
90   Support Services	52,008,915	54,089,272	56,793,735	60,201,359
B. TOTAL EXPENDITURES	314,770,652	327,361,477	343,729,552	364,353,324
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-2,452,800	-5,772,123	447,947	703,016
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0

Issaquah School District No.411

F-195F

**SUMMARY OF GENERAL FUND BUDGET**

	<b>2018-2019 Current</b>	<b>2019-2020 Forecast</b>	<b>2020-2021 Forecast</b>	<b>2021-2022 Forecast</b>
G.L.828 Restricted for Carryover of Food Service Revenue	1,251,699	1,251,699	1,251,699	1,251,699
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	2,000,000	2,000,000	2,000,000	2,000,000
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	500,000	500,000	500,000	500,000
G.L.870 Committed to Other Purposes	1,088,220	1,088,220	1,088,220	1,088,220
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.875 Assigned to Contingencies	500,000	500,000	500,000	500,000
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	14,500,000	9,000,000	9,000,000	9,000,000
G.L.890 Unassigned Fund Balance	13,160,081	16,207,281	10,435,158	10,883,105
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>33,000,000</b>	<b>30,547,200</b>	<b>24,775,077</b>	<b>25,223,024</b>
<b>ENDING FUND BALANCE</b>				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	1,251,699	1,251,699	1,251,699	1,251,699
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	2,000,000	2,000,000	2,000,000	2,000,000
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	500,000	500,000	500,000	500,000
G.L.870 Committed to Other Purposes	1,088,220	1,088,220	1,088,220	1,088,220
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.875 Assigned to Contingencies	500,000	500,000	500,000	500,000
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	14,500,000	9,000,000	9,000,000	9,000,000
G.L.890 Unassigned Fund Balance	10,707,281	4,163,034	5,058,929	6,464,960

Issaquah School District No.411

F-195F

**SUMMARY OF GENERAL FUND BUDGET**

	<b>2018-2019 Current</b>	<b>2019-2020 Forecast</b>	<b>2020-2021 Forecast</b>	<b>2021-2022 Forecast</b>
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	30,547,200	24,775,077	25,223,024	25,926,040

1/G.L. 536 is an account that is used to summarize actions for other financing uses—transfers out.  
 2/G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

Issaquah School District No.411

F-195F

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2018-2019 Current	2019-2020 Forecast	2020-2021 Forecast	2021-2022 Forecast
<b>REVENUES</b>				
100   General Student Body	6,623,452	6,954,625	7,302,356	7,667,474
200   Athletics	2,049,250	2,151,713	2,259,299	2,372,264
300   Classes	274,140	287,847	302,239	317,351
400   Clubs	1,446,400	1,518,720	1,594,656	1,674,389
600   Private Moneys	265,200	278,460	292,383	307,002
A. TOTAL REVENUES	10,658,442	11,191,365	11,750,933	12,338,480
<b>EXPENDITURES</b>				
100   General Student Body	6,179,822	6,488,813	6,813,253	7,153,916
200   Athletics	2,430,490	2,552,015	2,679,616	2,813,597
300   Classes	293,840	308,532	323,959	340,157
400   Clubs	1,499,090	1,574,045	1,652,747	1,735,384
600   Private Moneys	255,200	267,960	281,358	295,426
B. TOTAL EXPENDITURES	10,658,442	11,191,365	11,750,933	12,338,480
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	0	0	0	0
<b>BEGINNING FUND BALANCE</b>				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	2,600,000	2,600,000	2,600,000	2,600,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
D. TOTAL BEGINNING FUND BALANCE	2,600,000	2,600,000	2,600,000	2,600,000
<b>ENDING FUND BALANCE</b>				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	2,600,000	2,600,000	2,600,000	2,600,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0

Issaquah School District No.411

F-195F

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	<b>2018-2019 Current</b>	<b>2019-2020 Forecast</b>	<b>2020-2021 Forecast</b>	<b>2021-2022 Forecast</b>
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D)	2,600,000	2,600,000	2,600,000	2,600,000

Issaquah School District No.411

F-195F

SUMMARY OF DEBT SERVICE FUND BUDGET

	2018-2019 Current	2019-2020 Forecast	2020-2021 Forecast	2021-2022 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000   Local Taxes	53,261,432	61,020,383	57,783,758	56,174,528
2000   Local Nontax Support	92,731	95,513	98,378	101,330
3000   State, General Purpose	40,000	40,000	40,000	40,000
5000   Federal, General Purpose	0	0	0	0
9000   Other Financing Sources	2	2	2	2
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	53,394,165	61,155,898	57,922,138	56,315,860
EXPENDITURES				
Matured Bond Expenditures	21,205,000	31,083,000	34,329,535	29,289,423
Interest on Bonds	29,988,803	27,735,617	26,687,465	25,859,577
Interfund Loan Interest	2	2	2	2
Bond Transfer Fees	200,006	200,006	200,006	200,006
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	2	2	2	2
B. TOTAL EXPENDITURES	51,393,813	59,018,627	61,217,010	55,349,010
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	2,000,352	2,137,271	-3,294,872	966,850
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	15,000,000	17,002,352	19,135,623	15,840,751
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	15,000,000	17,002,352	19,135,623	15,840,751
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	17,000,352	19,135,623	15,840,751	16,807,601
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0

Issaquah School District No.411

F-195F

**SUMMARY OF DEBT SERVICE FUND BUDGET**

	<b>2018-2019 Current</b>	<b>2019-2020 Forecast</b>	<b>2020-2021 Forecast</b>	<b>2021-2022 Forecast</b>
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	17,000,352	19,139,623	15,840,751	16,807,601

1/ G.L. 536 is an account that is used to summarize actions for other financing uses—transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.



Issaquah School District No.411

F-195F

**SUMMARY OF CAPITAL PROJECTS FUND BUDGET**

	2018-2019 Current	2019-2020 Forecast	2020-2021 Forecast	2021-2022 Forecast
<b>REVENUES AND OTHER FINANCING SOURCES</b>				
1000   Local Taxes	15,736,102	16,636,673	16,940,438	17,562,825
2000   Local Nontax Support	2,570,009	2,698,509	2,833,435	2,975,107
3000   State, General Purpose	12,000	25,000	35,000	45,000
4000   State, Special Purpose	2	2	2	2
5000   Federal, General Purpose	538,998	540,000	540,000	540,000
6000   Federal, Special Purpose	0	0	0	0
7000   Revenues from Other School Districts	0	0	0	0
8000   Revenues from Other Entities	0	0	0	0
9000   Other Financing Sources	100,000,002	79,000,000	79,485,000	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>118,857,113</b>	<b>98,900,184</b>	<b>99,833,875</b>	<b>21,122,934</b>
<b>EXPENDITURES</b>				
10   Sites	65,000,000	20,000,000	15,000,000	0
20   Buildings	234,500,000	100,000,000	65,000,000	3,500,000
30   Equipment	15,000,000	13,000,000	16,000,000	17,500,000
40   Energy	0	0	0	0
50   Sales and Lease Expenditures	0	0	0	0
60   Bond Issuance Expenditures	0	0	0	0
90   Debt Expenditures	100,000	100,000	100,000	100,000
<b>B. TOTAL EXPENDITURES</b>	<b>314,600,000</b>	<b>133,100,000</b>	<b>96,100,000</b>	<b>21,100,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-195,742,887</b>	<b>-34,199,816</b>	<b>3,733,875</b>	<b>22,934</b>
<b>BEGINNING FUND BALANCE</b>				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0

Issaquah School District No.411

F-195F

**SUMMARY OF CAPITAL PROJECTS FUND BUDGET**

	<b>2018-2019 Current</b>	<b>2019-2020 Forecast</b>	<b>2020-2021 Forecast</b>	<b>2021-2022 Forecast</b>
G.L.861 Restricted from Bond Proceeds	0	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	250,000,000	54,257,113	20,057,297	23,791,172
G.L.890 Unassigned Fund Balance	0	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>250,000,000</b>	<b>54,257,113</b>	<b>20,057,297</b>	<b>23,791,172</b>
<b>ENDING FUND BALANCE</b>				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	54,257,113	20,057,297	23,791,172	23,814,106
G.L.890 Unassigned Fund Balance	0	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>54,257,113</b>	<b>20,057,297</b>	<b>23,791,172</b>	<b>23,814,106</b>

Issaquah School District No.411

F-195F

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

2018-2019 Current	2019-2020 Forecast	2020-2021 Forecast	2021-2022 Forecast
----------------------	-----------------------	-----------------------	-----------------------

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.  
 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Issaquah School District No.411

F-195F

**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

	<b>2018-2019 Current</b>	<b>2019-2020 Forecast</b>	<b>2020-2021 Forecast</b>	<b>2021-2022 Forecast</b>
<b>REVENUES AND OTHER FINANCING SOURCES</b>				
1100   Local Property Tax	1,049,896	940,000	0	0
1300   Sale of Tax Title Property	1	1	1	1
1400   Local in lieu of Taxes	0	0	0	0
1500   Timber Excise Tax	198	200	200	200
1600   County-Administered Forests	0	0	0	0
1900   Other Local Taxes	0	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300   Investment Earnings	20,001	55,000	58,000	61,000
2500   Gifts and Donations	0	0	0	0
2600   Fines and Damages	0	0	0	0
2700   Rentals and Leases	0	0	0	0
2800   Insurance Recoveries	0	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0	0
3600   State Forests	1	1	1	1
4100   Special Purpose-Unassigned	0	0	0	0
4300   Other State Agencies-Unassigned	0	0	0	0
4499   Transportation Reimbursement Depreciation	1,716,984	1,729,132	2,234,051	2,240,139
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0	0
5400   Federal in lieu of Taxes	0	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0	0
6200   Direct Special Purpose Grants	0	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100   Governmental Entities	0	0	0	0
8500   NonFederal ESD	0	0	0	0
9100   Sale of Bonds	0	0	0	0
9300   Sale of Equipment	1	1	1	1
9400   Compensated Loss of Fixed Assets	0	0	0	0

Issaquah School District No.411

F-195F

**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

	2018-2019 Current	2019-2020 Forecast	2020-2021 Forecast	2021-2022 Forecast
9500   Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	2,787,082	2,724,335	2,292,254	2,301,342
EXPENDITURES				
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	4,247,381	2,521,423	2,949,423	3,422,729
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal - formerly Act 84	0	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	4,247,381	2,521,423	2,949,423	3,422,729
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-1,460,299	202,912	-657,169	-1,121,387
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	3,600,000	2,139,701	2,342,613	1,685,444
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	3,600,000	2,139,701	2,342,613	1,685,444
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	2,139,701	2,342,613	1,685,444	564,057
G.L.830 Restricted for Debt Service	0	0	0	0

Issaquah School District No.411

F-195F

**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

	<b>2018-2019 Current</b>	<b>2019-2020 Forecast</b>	<b>2020-2021 Forecast</b>	<b>2021-2022 Forecast</b>
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I)	2,139,701	2,342,613	1,685,444	564,057

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.