

## Example Schedule Staffing Data

(Class size avg. of 32)

### **4 X 4 Schedule**

#### **Liberty**

$1200/32 = 37.5$  requires 38 sections per period per day

38	38	38	38
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$38 * 4 = 152$  sections

3 sections per day for fulltime FTE teacher  $148/3 = \mathbf{50.7}$  staffing

#### **Issaquah & Skyline**

$2000/32 = 62.5$  requires 63 sections per period per day

63	63	63	63
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$63 * 4 = 252$  sections

3 sections per day for fulltime FTE teacher  $252/3 = \mathbf{84.0}$  staffing

### **6 period Schedule**

#### **Liberty**

$1200/32 = 37.5$

38	38	38	38	38	38
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$38*6 = 228$

5 sections per day for full time teacher  $222/5 = \mathbf{45.6}$  staffing

#### **Issaquah & Skyline**

$2000/32 = 62.5$

63	63	63	63	63	63
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$63*6 = 378$

5 sections per day for full time teacher  $378/5 = \mathbf{75.6}$  staffing

## 7 period Schedule (Teachers teaching 5 of 7)

Liberty

$$1200/32 = 37.5$$

38	38	38	38	38	38	38
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$$38*7 = 266$$

5 sections per day for full time teacher  $266/5 = 53.2$  staffing

Issaquah & Skyline

$$2000/32 = 62.5$$

63	63	63	63	63	63	63
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$$63*7 = 441$$

5 sections per day for full time teacher  $441/5 = 88.2$  staffing

## 7 period Schedule (Teachers teaching 5 of 7 with class size average increase of 5)

Liberty

$$1200/37 = 32.4$$

32	32	32	32	32	32	32
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$$32*7 = 224$$

5 sections per day for full time teacher  $224/5 = 44.8$  staffing

Issaquah & Skyline

$$2000/37 = 54.1$$

54	54	54	54	54	54	54
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$$54*7 = 378$$

5 sections per day for full time teacher  $378/5 = 75.6$  staffing