

Generation Rates per Capital Facilities Plan

Project name	City	Single Fam/Townhome Units	SF Elementary Students	SF Middle School	Multi-Family Units	MF Elementary Students	MF Middle School
5025 ISSAQUAH PINE LAKE RD SE	Issaquah	29	11.43	5.48		0.00	0.00
7th Locust Townhomes	Issaquah	18	7.09	3.40		0.00	0.00
BDR - Issaquah 3	Issaquah	3	1.18	0.57		0.00	0.00
Edwards Plat	Issaquah	10	3.94	1.89		0.00	0.00
830 2nd Townhomes	Issaquah	3	1.18	0.57		0.00	0.00
Kelkari Townhomes Phase 3	Issaquah	36	14.18	6.80		0.00	0.00
Mine Hill Road Plat	Issaquah	20	7.88	3.78		0.00	0.00
Shelter Holdings High Street Collection	Issaquah	4	1.58	0.76		0.00	0.00
Milano Issaquah Apartments	Issaquah		0.00	0.00	101	22.83	10.81
Squak Mountain Estates	Issaquah	23	9.06	4.35		0.00	0.00
Talus Parcel 9	Issaquah	90	35.46	17.01		0.00	0.00
Tibbetts Creek Crossing	Issaquah	20	7.88	3.78		0.00	0.00
Veristone 2 Short Plat	Issaquah	4	1.58	0.76		0.00	0.00
1055 Inneswood Short Plat	Issaquah	4	1.58	0.76		0.00	0.00
525 SE Bush St Short Plat	Issaquah	2	0.79	0.38		0.00	0.00
Inneswood Multifamily SPAK	Issaquah		0.00	0.00	86	19.44	9.20
McClain Sunset Way Duplex	Issaquah	8	3.15	1.51		0.00	0.00
Highlands Parcel D	Issaquah	10	3.94	1.89		0.00	0.00
Sunset 7 Apartments	Issaquah		0.00	0.00	7	1.58	0.75
TKACH Short Plat	Issaquah	3	1.18	0.57		0.00	0.00
Westridge Townhomes North	Issaquah	111	43.73	20.98		0.00	0.00
Westridge North - Affordable Housing	Issaquah	38	14.97	7.18		0.00	0.00
Westridge Townhomes	Issaquah	73	28.76	13.80		0.00	0.00
Amedson	Issaquah	12	4.73	2.27		0.00	0.00
AC DC Bratlee Short Plat	Issaquah	8	3.15	1.51		0.00	0.00
Anthology Apartments	Issaquah		0.00	0.00	400	90.40	42.80
Forest Heights	Issaquah	24	9.46	4.54		0.00	0.00
Ghoreishi Cluster	Issaquah	8	3.15	1.51		0.00	0.00
Gilman Lofts	Issaquah	2	0.79	0.38		0.00	0.00
Honji Short Plat	Issaquah	2	0.79	0.38		0.00	0.00
Issaquah Highlands Blk 19 Apartments	Issaquah		0.00	0.00	135	30.51	14.45
Inneswood Estates	Issaquah	10	3.94	1.89		0.00	0.00
Kelkari Townhomes Phase 2	Issaquah	80	31.52	15.12		0.00	0.00
Malard Pointe	Issaquah	34	13.40	6.43		0.00	0.00
Providence Ridge	Issaquah	38	14.97	7.18		0.00	0.00
Revel - Senior Housing	Issaquah		0.00	0.00	146	33.00	15.62
Riva Townhomes	Issaquah	36	14.18	6.80		0.00	0.00
Riverfront Duplex	Issaquah	2	0.79	0.38		0.00	0.00
Sammamish 6	Issaquah	6	2.36	1.13		0.00	0.00
Short Plat 375 3rd PL NW	Issaquah	4	1.58	0.76		0.00	0.00
Sunrise - Senior Housing	Issaquah		0.00	0.00	78	17.63	8.35
Talus Parcels 7 & 8	Issaquah	63	24.82	11.91		0.00	0.00
Westridge North SF	Issaquah	73	28.76	13.80		0.00	0.00
Westridge Townhomes South	Issaquah	109	42.95	20.60		0.00	0.00
		1020	401.88	192.78	953	215.38	101.97

SF Generation Rate Elementary	0.394
SF Generation Rate MS	0.189
MF Generation Rate Elem	0.226
MF Generation Rate MS	0.107

Totals Elementary Student Projected based on Pipeline/Active Projects 617.26

Totals Middle School Students Projected based on Pipeline/Active Projects 294.75

NOTE: These estimates are only for projects currently in the City of Issaquah as an Active Project, and does not include larger development such as the Cadman gravel pit, which could have a longer time horizon (7 to 10 years)